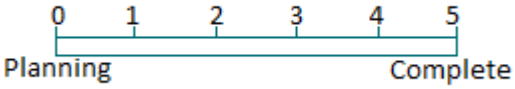
MISSION COLLEGE TWO YEAR GOALS STATUS REPORT 1/07/11



Core Value 1: Culture of the Institution

1.1 Development of college handbook ……
Timeline: Spring 2011/Fall 2011 Responsible: GAP

1.2 Participation on committees ……..
Timeline: Academic Year 2011-2012 Responsible: GAP

1.3 Classified participation in Development days ……
Timeline: Fall 2011; ongoing Responsible: VP Student Services; President; A&R Director

Core Value 2: Teaching and Learning

1.1 College "visioning session" discussions ……..
Timeline: Spring 2011/Fall 2011 Responsible: College President

1.2 Implementation of Vision Statement ……
Timeline: Fall 2011 Responsible: GAP

Core Value 3: Academic Success

1.1 Implementation of WVM Portal ……
Timeline: Fall 2011/Spring 2012 Responsible: Portal Development Team

1.2 Training of staff/faculty on Portal ……..
Timeline: Fall 2011/Spring 2012 Responsible: Technology Committee; Staff Dev. Committee

2.1 Internal awareness of ARCC ……..
Timeline: Spring 2011 Responsible: Director of Research & appropriate constituencies

2.2 ARCC benchmarks and targets established ……..
Timeline: Spring 2011 Responsible: Director of Research & appropriate constituencies

2.3 ARCC action plan created ……..
Timeline: Fall 2011/ Spring 2012 Responsible: Director of Research & appropriate constituencies

Core Value 4: Community Connections

1.1 Increase marketing & PR budget ……
Timeline: Academic Year 2011-2012 Responsible: President; VP Admin Services; Program Review

1.2 Conduct assessment of marketing needs ……..
Timeline: Spring 2011 Responsible: Director of Marketing

1.3 Establishment of Advisory Councils ……
Timeline: Spring 2011-Spring 2012 Responsible: President's Cabinet

1.4 Faculty/staff experts identified for outreach ……
Timeline: Fall 2011; ongoing Responsible: Educational Services Council

1.5 Creation of alumni database & social networking site ……..

Timeline: Fall 2011/ Spring 2012 Responsible: Foundation

Core Value 5: High Performance Educational Institution

1.1 Creation of a teaching and learning center ……

Timeline: Spring 2011-Spring 2012 Responsible: VP Instruction; VP Admin Services; Academic Senate; Staff Development

1.2 Creation of schedule of training workshops ……..

Timeline: Fall 2011 Responsible: Staff Development

1.3 Creation of online self-paced training opportunities ……..

Timeline: Spring 2012 Responsible: Staff Development

Core Value 6: Diversity

1.1 Student Equity & Staff Diversity Plan implementation ……

Timeline: Spring 2011/Fall 2011 Responsible: Student Equity Comm.; Staff/Faculty Diversity & Inclusion; VP Student Services; Staff Development; GAP

1.2 Plans used to identify needs and resource requests …….

Timeline: Spring 2011/Fall 2011 Responsible: Student Equity Comm.; Matriculation Comm.; Student Success Comm.

1.3 Consolidate to one committee to focus on student success …

Timeline: Fall 2010

2.1 Creation of student panels ……

Timeline: Spring 2011/Fall 2011 Responsible: ASB

2.2 Implementation of student survey ……

Timeline: Spring 2011/Fall 2011 Responsible: Director of Research; ASB

Core Value 7: Planning and Institutional Effectiveness

1.1 Revision of resource allocation process ……..

Timeline: Spring 2011/Fall 2011 Responsible: CBAC

1.2 Annual process of institutional effectiveness ……..

Timeline: Spring 2011/Fall 2011 Responsible: GAP; Director of Research

1.3 Develop Wiki guide ……..

Timeline: Spring 2011/Fall 2011 Responsible: Instructional Dean; Accreditation Team

1.4 Integration of accreditation standards ……..

Timeline: Fall 2010; ongoing Responsible: GAP

Core Value 8: College Facilities and Infrastructure

1.1 Update MT buildings ……

Timeline: Spring 2011 Responsible: President; Facilities Dir.; VP Admin Services

1.2 Institutionalize opportunities to improve campus …….

Timeline: Fall 2010; ongoing Responsible: Staff Dev.; Facilities; VP Administrative Services

1.3 Improve communication and signage …….

Timeline: Fall 2011 Responsible: Facilities

1.4 Maintain schedule of infrastructure upgrades …….

Timeline: Fall 2010; ongoing Responsible: Facilities Director; VP Administrative Services