

Cathy Cox

From: Rick Bennett
Sent: Tuesday, April 16, 2013 5:31 PM
To: All_Mission_users
Subject: CBAC--Program Review and Budget Planning

Hello Mission College,

I am writing to the college at large to let everyone know of CBAC's role in Program Review and Budget Planning. CBAC is a participatory governance committee with three members from each Constituency (currently one Classified short). For 2012/13 the membership consists of the following members:

Clement Lam (F)
Rod Pavao (F)
Thuy Trang (F)
Dianne Dorian, ex officio (F)
Daniel Peck (A)
Penny Johnson (A)
Doug Masury (C)
Sarah Randle (C)
Dale Petersen (S)
Rick Bennett (A and Chair)

http://missioncollege.org/inside_mission/committees/cbac/members.html

The meetings to the committee are open to the public. If you don't have time to join us, I would encourage you to check in with your representative who can debrief you on the committee's work. In addition, the CBAC website on Inside Mission is heavily populated with its charter, meeting agendas, meeting minutes and documents related to the matters of the committee. Click on the link to access the committee's site:

http://missioncollege.org/inside_mission/committees/cbac/index.html

The meeting schedule is every Wednesday 12:30-2pm in Campus Center 217 from now until the end of the semester and beginning the fall semester, every Wednesday, with the time to be determined. Currently CBAC is in the beginning rounds of discussion for Program Review Resource Requests and we will be meeting with Institutional Effectiveness to prioritize those requests, before presenting them to GAP. As part of the participatory governance structure, GAP has also asked CBAC to examine the budget and develop a list of permanent budget reduction options for the 2014/15 budget year. The primary work of the committee will be to develop those options by November 28, 2013.

Best Regards,

Rick Bennett
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