

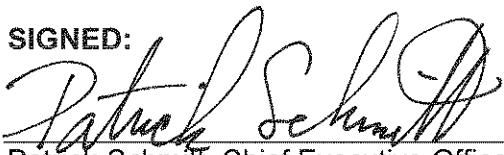
California Community Colleges

Full-Time Faculty Obligation Compliance for Fall 2013

1. Total Full-Time Equivalent Faculty (FTEF) attributable to instructional and noninstructional Full-Time Faculty based on CCR title 5 sections 53302, 53309 and 53310 for the district. 311
2. Total FTEF attributable to instructional and noninstructional Part-Time Faculty based on CCR title 5 section 53301. 123.039
3. Total FTEF for Full-Time Faculty and Part-Time Faculty (line 1 plus line 2) 434.039
4. Percentage of FTEF attributable to Full-Time Faculty (line 1 / line 3) 71.65%
5. **Option A:** Fall 2013 Final Full-Time Faculty Obligation (see attached table) 315.1
6. **Option B:** Percentage of FTEF attributable to full-time faculty reported for Fall 2012 (see attached table for Fall 2012 FT Fac %) 68.43%
7. For the Fall 2013 obligation, CCR title 5 section 51025(c)(7) allows districts to choose between Option A or B for compliance purposes in "inadequately funded" years. Please indicate the district's choice of Option A or B. B
8. The average replacement cost of a Full-time Faculty is \$69,352.

I hereby certify that the information given above is a true representation of the facts, to the best of my knowledge, for West Valley-Mission Community College District.

SIGNED:



Patrick Schmitt, Chief Executive Officer

10-17-13

Date



Albert M. Moore, Interim Associate Vice Chancellor of Human Resources

408.741.2060 albert.moore@wvm.edu

Phone/email

Please complete and return this form by **Friday, October 18, 2013** to:

California Community Colleges Chancellor's Office

Fiscal Services, Attn: Michael Yarber

1102 Q Street, 4th Floor

Sacramento, CA 95811-6549

FAX: 916 323-3057

Phone: 916 327-6818

Email: myarber@cccco.edu