PREPARED BY: JAVIER CASTRUITA

**REVIEWED BY: ED MADULI** 

APPROVED BY: PATRICK SCHMITT

#### SUBJECT: 2014-2018 UPDATED FIVE-YEAR CONSTRUCTION PLAN

#### CHANCELLOR'S RECOMMENDATION:

That the Board of Trustees approve the revisions to the 2014-2018 Five-Year Construction Plan for submittal to the California Community College State Chancellor's Office.

Funding Source/Fiscal Impact

Funding for the District projects listed on the Five-Year Construction Plan is through Capital Outlay, Measure H and Measure C bonds, Measure C bonds, Land Corporation, or a combination thereof.

#### Reference(s)

This item is associated with the implementation of the WVC and MC Facilities Master Plans, the WVMCCD 5-Year Construction Plan, and the Measure H and Measure C Project Priority Lists.

#### Background/Alternatives

Each year, the District is required to submit a Five-Year Construction Plan to the State of California regarding its Capital Outlay projects, including five-year projections for new facility construction or existing facility reconstruction. This plan covers the planning years of 2014-2018.

The Five-Year Construction Plan lists individual projects, project costs, including design, construction and equipment, and the fiscal year the project will be funded contingent on the availability of funding by the State.

The 2014-2018 Five-Year Construction Plan will include information from the following Initial Project and Final Project Proposals (IPPs and FPPs):

**West Valley College** 

Project	FPP	IPP	Construction Cost
Learning Resource Center (LRC) Renovation	Χ		\$35,045,000
(pending State funding)			
Applied Arts and Sciences Renovation		X	\$32,351,000

Student Services Building	X	\$11,662,000
Fine Arts Building	X	\$7,787,000

Mission College

Project	FPP	IPP	Construction Cost
Main Building Replacement- Phase II (pending	X		\$86,513,000
State funding)			·
MT Replacement Building		Χ	\$20,357,000
Performing Arts Building		Х	\$19,652,000
Wellness and Human Performance Addition		Х	\$15,302,000

The attached document provides details of the major State and locally funded construction projects in the District's proposed Five-Year plan.

#### Coordination

The Executive Director of Facilities, Construction and Maintenance, and the Vice Chancellor of Administrative Services prepared the updates to the Five-Year Construction Plan as well as the Initial and Final Project Proposals.

Follow-up/Outcome

Upon Board approval, the Executive Director of Facilities, Construction and Maintenance will submit the revised plan, along with the project proposals, to the State Chancellor's Office by August 1, 2012.

# 2014-18 FIVE YEAR CONSTRUCTION PLAN (2014-15 FIRST FUNDING YEAR)

#### **West Valley-Mission CCD**

Prepared in reference to the Community College Construction Act of 1980 and

approved on behalf of the local governing board for submission to the office of the Chancellor, California Community Colleges

Signed			
J		trick Schmitt Executive Officer)	
Title		Chancellor	<del></del>
Date		7/8/2012	
Contact Person	Javier Castruita		
Telephone	(408) 741-2042		<u></u>
			11 10 10 10 10 10 10 10 10 10 10 10 10 1

Date Received at Chancellor's Office

Chancellor's Office reviewed by

Notice of Approval

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	Inventory of Land	
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List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Mission College	163.0
3000 Mission College Blvd. Santa Clara, CA 95054	
West Valley College	143.0
14000 Fruitvale Ave.	
Saratoga, CA 95070	

	Legislative	e Districts		
Campus	Assembly	Senate	House	
Mission College	23	13	13	
West Valley College	22	11	12	
West Valley District Office*	0	0	0	

## Five Year Construction Plan Instructional Delivery Locations

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#### Address

Leigh High School 5219 Leigh Ave. San Jose, CA 95124

Mission College 3000 Mission College Blvd. Santa Clara, CA 95054

West Valley College 14000 Fruitvale Ave. Saratoga, CA 95070

Campbell Educational Development Center 591 W. Hamilton Avenue Campbell, CA, 95008

## **District Projects Priority Order**

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No.	Project	Occupancy		2012/2012			hedule of Fun			
	ASF	Total Cost	Source	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
1	Utility Infra 0	estructure Moder 2008/2009 \$6,713,873		West Valley Co	llege					
2	Science an 6,054	d Math Replacen 2008/2009 \$5,629,000 \$816,000	nent State NonState	West Valley Co	llege					
3	Surface Im	provements 2008/2009 \$8,085,000	NonState	West Valley Co	llege					
4	Campus Te	echnology Center 2009/2010 \$16,938,000 \$1,576,000	State NonState	West Valley Co	llege					
5	Science an -444	d Math Building   2009/2010 \$20,152,000 \$3,383,000	Renovation State NonState	West Valley Co	llege					
6	Hospitality	Management Re 2010/2011 \$8,818,000		Mission College	:					
7	Infrastruct	ure Upgrades-Ele 2010/2011 \$9,937,000		Mission College						
8	Campus Ce	enter Renovation 2011/2012 \$14,482,869	-Phase I NonState	West Valley Co	llege					
9	Fire Alarm	System Replacer 2011/2012 \$13,000,000	ment State	West Valley Dis	strict Office*					
10	Informatio	n Systems Suppo 2011/2012 \$3,698,488	ort Facility NonState	Mission College	:					
11	Main Buildi -25	ing Replacement 2012/2013 \$60,778,000		Mission College (E) \$3,683,000						
12	Childcare F 1,518	Replacement 2011/2012 \$3,270,344	NonState	Mission College						
13	ADA Barrie	er Removal Projec 2011/2012 \$2,175,412		West Valley Co	llege					

### Five Year Construction Plan

## **District Projects Priority Order**

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No.	Project	Occupancy			Schedule of Funds					
	ASF	Total Cost		2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
14	Solar Photo	Voltaic System 2012/2013 \$8,555,030	Project NonState	West Valley Co	llege					
15	Solar Photo	Voltaic System 2012/2013 \$8,843,030	Project NonState	Mission College						
16	Language .	Arts/Social Scien 2013/2014 \$18,794,006		West Valley Co	llege					
17	Main Buildl 82	ing Replacement 2015/2016 \$28,364,000 \$58,149,000	Phase II State NonState	Mission College	(P)(W) \$2,028,000 \$4,077,000	(C)(E) \$26,336,000 \$54,072,000				
18	Learning R -1,185	esource Center I 2016/2017 \$16,268,000 \$18,777,000	Renovation State NonState	West Valley Co	llege	(P)(W) \$1,338,000 \$1,338,000	(C)(E) \$14,930,000 \$17,439,000			
19	WV Applied 428	d Arts and Science 2015/2016 \$9,031,000 \$23,320,000	ces Remode State NonState	West Valley Co	llege (P)(W) \$787,000 \$1,574,000	(C)(E) \$8,244,000 \$21,746,000				
20	Datatel Inf	rastructure Proje 2015/2016 \$2,500,000		West Valley Dis	strict Office* (P)(W) \$500,000		(C)(E) \$2,000,000			
21	District Fac	cilities Building R 2015/2016 \$17,500,000	eplacement NonState	West Valley Co (P)(W) \$1,631,981	llege	(C)(E) \$15,868,019				
22	Campus Er	ntry Realignment 2016/2017 \$6,265,945		Mission College		(P)(W) \$479,681		(C) \$5,786,264		
23	MT Portabl 136	es Replacement 2016/2017 \$9,260,000 \$11,097,000	Building State NonState	Mission College	(P)(W) \$681,000 \$681,000		(C)(E) \$8,579,000 \$10,416,000			
24	Main Plaza	Canopy/ Landso 2017/2018 \$6,087,153	aping NonState	Mission College	•		(P)(W) \$549,080		(C) \$5,538,073	
25	Performing 22,000	Arts Building 2017/2018 \$9,302,000 \$10,350,000	State NonState	Mission College	(P)(W) \$636,000 \$636,000		(C)(E) \$8,666,000 \$9,714,000			
26	Fine Arts B	3017/2018 2017/2018 \$3,661,000 \$4,126,000	State NonState	West Valley Co	llege (P)(W) \$285,000 \$285,000		(C)(E) \$3,376,000 \$3,841,000			

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No.	Project	Occupancy	6	2047/2047	2012/2011		chedule of Fun			
	ASF	Total Cost			2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
27	wellness a 19,104	9017/2018 \$7,220,000 \$8,082,000	State NonState	Mission College	(P)(W) \$532,000 \$532,000		(C)(E) \$6,688,000 \$7,550,000			·
28	Student Se	2017/2018 \$5,502,000 \$6,160,000	State NonState	West Valley Colle	ege	(P)(W) \$386,000 \$386,000		(C)(E) \$5,116,000 \$5,774,000		
29	HVAC & Li	ghting Energy Re 2017/2018 \$4,875,716	_	West Valley Dist	rict Office*		(P)(W) \$875,000		(C) \$4,000,716	
30	Energy Ma	nagement Syster 2017/2018 \$2,983,000	n Replacem NonState	West Valley Dist	rict Office*			(P)(W) \$983,000	(C) \$2,000,000	
31	Technolog	y System Refrest 2017/2018 \$1,500,000	-	Mission College			(P)(W) \$200,000	(C)(E) \$1,300,000		
32	Technolog	y System Refresl 2017/2018 \$1,500,000	n Projects NonState	West Valley Coll	ege		(P)(W) \$200,000	(C)(E) \$1,300,000		
33	Business D	Division Building F 2018/2019 \$8,050,000	Renovation NonState	West Valley Coll	ege			(P)(W) \$1,098,202		(C)(E) \$6,951,798
34	Security, S	Safety and Monito 2018/2019 \$3,741,248	oring Project NonState	West Valley Dist	rict Office*				(P)(W) \$741,248	(C) \$3,000,000
35	Accessibili	ty/ADA Projects 2018/2019 \$6,666,333	NonState	West Valley Dist	rict Office*			(P)(W) \$1,000,000		(C) \$5,666,333
36	Undergrou	and MPOE Replac 2018/2019 \$3,000,000	ement Stru NonState	West Valley Coll	ege				(P)(W) \$1,000,000	(C) \$2,000,000
37	Technolog	y Institute Buildi 2019/2020 \$17,000,000		Mission College						(P)(W) \$793,000
38	Humanitie	s-Fine Arts Buildi 2019/2020 \$15,744,050		West Valley Coll	ege			(P)(W) \$2,042,017		(C)(E) \$13,702,033
39	Vasona Cr	eek Restoration a 2019/2020 \$1,500,000		West Valley Coll	ege			(P)(W) \$500,000		(C) \$1,000,000
40	Interim/Sv	wing Space for Bi 2019/2020 \$6,000,000		West Valley Coll	ege		(P)(W) \$500,000	÷	(C)(E) \$5,500,000	

# Five Year Construction Plan District Projects Priority Order

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No.	Project ASF	Occupancy Total Cost	Source	2012/2013	2013/2014		chedule of Fund		2017/2010	2010/2010
41		/Vehicular/Wayfii		Mission College		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
		2020/2021 \$7,653,779	NonState						(P)(W) \$646,779	
42	Infrastruct	ure Upgrades - P 2020/2021 \$7,155,110	hase 2 NonState	Mission College					(P)(W) \$900,000	(C) \$6,255,110
43	Campus Co	enter Renovation 2020/2021 \$5,874,000		West Valley Col	lege				(P)(W) \$885,000	(C) \$4,237,000
44	Administra	tion of Justice Bu 2020/2021 \$2,540,000	-	West Valley Col	lege				(P)(W) \$369,802	
45	PE Departi	ment Building Rei 2020/2021 \$27,613,250	novation NonState	West Valley Col	lege				(P)(W) \$3,816,567	
46	Technolog	y Infrastructure - 2020/2021 \$5,941,020	Buildings NonState	Mission College					(P)(W) \$456,316	(C) \$5,280,620
47	Planetarun	n Renovation/Upg 2019/2020 \$1,500,000	<del>-</del>	West Valley Col	lege				(P)(W) \$200,000	
48	Parking Lo	ts & Campus Wal 2020/2021 \$6,001,094	lkway Resu NonState	West Valley Col	lege					(P)(W) \$300,000
49	Main Plaza 6,000	Activity Center E 2021/2022 \$13,248,360	Building NonState	Mission College					(P) \$432,216	(W) \$692,096
50	General Ed	fucation Building 2021/2022 \$37,218,221	NonState	Mission College						(P) \$1,213,583
51	Interim Ho	ousing/Swing Spa 2021/2022 \$5,430,270	ce NonState	Mission College						(P)(W)
52	Multi-Purp	ose/Soccer Field 2021/2022 \$9,748,057	NonState	Mission College					(P)(W) \$818,395	(C) \$8,929,662
53	S.W. Parki	ng Lot Addition 2021/2022 \$4,886,490	NonState	Mission College					(P)(W) \$405,920	(C) \$4,480,570
54	Indoor Poo	ol Facility 2021/2022 \$26,971,062	NonState	Mission College						(P)(W) \$2,283,764

### Five Year Construction Plan

## **District Projects Priority Order**

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No.	Project	Оссиралсу		Schedule of Funds						
	ASF	Total Cost	Source	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
55	Athletic Fig	eld Turf Replacen 2021/2022 \$13,374,970		West Valley Co	llege	•				(P)(W)
56	Administration Building Renovation			West Valley Co	llege					\$1,000,000
		2021/2022 \$4,500,000	NonState						(P)(W) \$640,966	
57	Fitness/We	ellness Center 2021/2022		West Valley Co	llege					
		\$24,000,000	NonState							
58	Campus Landscape Restoration 2021/2022		West Valley Co	llege						
		\$11,200,000	NonState							
59	Guirlani Ho	ouse Renovation 2021/2022		West Valley Co	llege					(P)(W)
		\$3,500,000	NonState						,	\$270,000
60	Future/Opportunity Building 2022/2023			West Valley Co	llege					
61	Main Build	ing/Second Floor 2009/2010 \$22,404,000	Reconstruc State	Mission College	:					