MISSION COLLEGE
Fund 120 - LAND CORP FUND

Land Corp Balance as of July 31, 2013				333,097.76			
FY13/14 Landcorp Funding				284,247.00			
		Total Available		617,344.76			
		To support FY12/13 Fund 100 deficit		-			
		FY13/14 - One Time reduction		(125,776.00)			
		FY13/14 - Program Review Award		(89,500.00)			
		FY13/14 - Admin + Professional		(100,000.00)			
		Unassigned Budget Available		302,068.76			
Program Review Funded by Landcorp							

Priority Rank	Dept	Lead Person	Sector	Funding Request Description	Funded Amnt. From PR	Account	
T-1	ASC	Tim Karas	OI	ASC Software	$25,000	120-220911-6110-55500-831	
T-3	Marketing	Peter Anning/Doug Masury	Pres Off	Marketing	$5,000	120-220913-6770-55400-831	
T-3	Marketing	Peter Anning/Doug Masury	Pres Off	Marketing	$5,000	120-220913-6770-54120-831	
T-4	Biology	Danny Nguyen	OI	Bioscience Laptops	$25,000	Pending	
T-5	Chemistry	Danny Nguyen	OI	Chem Balances	$0	120-220911-1900-56400-831	ANNAPISI
T-6	Student Se	Penny Johnson	SS	Student Services Tech Equipment	$11,000	120-220912-6400-56400-831	
T-8	CSIT	Mina Jahan	OI	CSIT Licenses	$0	120-220911-0700-55500-831	ANNAPISI
T-13	A&R	Rita Grogan	SS	A&R Overtime for Outreach	$2,500	120-220912-6200-52310-831	
M-2	Biology	Danny Nguyen	OI	Bioscience Microscopes	$0	120-220911-0400-56400-831	
B-1	ASC	Tim Karas	OI	ASC Chairs	$8,000	120-220911-6110-54210-831	
Rollover Item	Office Instr	Leandra Martin	OI	SLO Coordinator	$8,000	120-220911-6010-51450-831	
					$89,500		$ 89,500.00
				Office of Instruction	$ 20,000	120-220911-6010-54110-831	
				Student Services	$ 20,000	120-220912-6010-5xxxx-831	
				President Office	$ 20,000	120-220913-6010-5xxxx-831	
				Admin Services	$ 20,000	120-220914-6010-55160-831	
				Prof Development	$ 20,000	120-220916-6010-5xxxx-831	
					$ 100,000		