

**From:** [Linda Angelotti](#)  
**To:** [All Mission users](#)  
**Subject:** Budget Forum Announcement Correction  
**Date:** Friday, October 26, 2012 2:41:24 PM

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*From the Office of the President*

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Dear Mission:

As we near our November 6<sup>th</sup> vote date, I want to let you know of our plans for college forums and input on college reductions. Linda sent out a "Save the Date" email last week, and our hope is that you can make one of the dates, or get to the web link we are creating for this next round of reductions.

We have around 1.16 million to reduce for our 13/14 budget. We took great pains to make "least harmful" reductions last year and I am proud to say that we were successful in not touching any job reductions other than those vacancies we already held open. Although we will try to continue with as many "least harmful" reductions as we can, we most likely will need to go to the next levels of reductions which we titled "somewhat harmful and most harmful". Information regarding budget reductions for 13/14 can be found on the CBAC website.

I am already agonizing over this next budget process. I remind myself of the reductions we have already incurred over the last four years and I can't believe we are looking at ways to streamline yet again. However, since we must confront this challenge, we will do so as a college family. I know that each of you has ideas and options you would like considered so be ready to share those either through the forum or through the "Questions and Answers" section of the web link.

The dates of the forums are:

- **Wednesday, November 7**                      **4:00 to 5:00 pm**                      **Sorenson**  
    **Hall, Main Building 2<sup>nd</sup> Floor**
- **Thursday, November 15**                      **4:00 to 5:00 pm**                      **Sorenson**  
    **Hall, Main Building 2<sup>nd</sup> Floor**
- **Friday, November 16**                      **12:00 noon to 1 pm**                      **Sorenson**  
    **Hall, Main Building 2<sup>nd</sup> Floor**

The web link address is:

[http://inside.missioncollege.edu/committees/cbac/reduction\\_2013-2014.html](http://inside.missioncollege.edu/committees/cbac/reduction_2013-2014.html)

**Please note that the address is not live at this time but will be up and running by the first week of November 2012.**

There is no crystal ball regarding the passage of Proposition 30. This is truly the “worst of times” as noted by Dickens. Your college leadership: The Academic Senate, The Classified Senate, The Student Government and the Governance and Planning groups will all be working on budget reduction planning through the months of November and December. As you know we have different scenarios for different tax proposal outcomes so we will keep you informed.

As we wait for the outcome on November 6<sup>th</sup>, I urge you to let me know your ideas and thoughts on further reductions. If you can attend a forum, please do so – if not, we will make sure the web link is up and running for your participation as well. We will communicate all options for participation on November 1<sup>st</sup>, 2012.

Take care Mission,

Laurel

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