

Cathy Cox

From: Laurel Jones
Sent: Wednesday, May 25, 2011 4:38 PM
To: All_Mission_users
Subject: Budget Reduction Forums and Discussion Templates
Attachments: Planning and Budget Principles for Decision Making and Action_052511.docx; Budget assump 12 13.docx

Hi All:

GAP has done a wonderful job helping me to prepare the college for our upcoming Budget Reduction discussions. The first attachment is the ratified planning and budget principle document that has had senates feedback as well as feedback through GAP.

As you know, Mission College is being asked to reduce for 12/13 by 1.18 million dollars. We are taking some time as a college to have many opportunities to give feedback on this ultimate decision. I wanted to give you the budget tenets we are using in the discussion, the guiding assumptions being given to us by district, and an informal next steps for everyone to have before summer begins.

Here is the summary of next steps:

1. We will begin our budget forums in August, with classified focus first. In between the last of summer and the beginning of fall we have a window of time that classified may be able to better attend. All will be invited but I want to be sure we are giving our classified some specific time between instructional sessions
2. Budget forums will also take place in division meetings at the beginning of the semester
3. Budget forums will be held throughout the month of September and October open to all campus (dates and times TBD)
4. Budget feedback on reductions can always be given through the blog <http://cbac.blogs.missioncollege.org/>
5. Budget forum information will be available on both the GAP and CBAC websites beginning in August

Please note that our budget principles are part of our college budget guidance for any time – not just reductions. This is a huge step for us moving forward with a participatory approach to our resource decisions (first attachment). The budget assumptions from the district pertain to this budget reduction cycle only (12/13).

As we get closer to our first forum, I will send out the link to all the handouts. Watch your email over the summer to stay in the know!

Laurel