MISSION COLLEGE
Fund 100 - FY13/14 Final Budget

Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	231100	1200	51110	000	0	2533	712	10111 - Faculty - MC (Cowels A)	88,596
100	231100	1200	51110	000	0	2533	1	10152 - Faculty - MC ()	67,119
100	231100	1200	51110	000	0	2533	13	10195 - Faculty - MC ()	67,119
100	231100	1200	51110	000	0	2533	19	10205 - Faculty - MC ()	67,119
100	231100	1200	51110	000	0	2533	372	10099 - Faculty - MC (Brockmeier C)	71,380
100	231100	1200	51110	000	0	2534	157	10126 - Faculty - MC (Gnehm P)	62,354
100	231100	1200	51110	000	0	2533	1014	10122 - Faculty - MC (Everett T)	82,705
100	231100	1200	51110	000	0	2533	268	10097 - Faculty - MC (Berkley J)	77,206
100	231100	1200	51110	000	0	2533	241	10095 - Faculty - MC (Beggs C)	85,600
100	231100	1200	51110	000	0	2534	333	10129 - Faculty - MC (Harrison C)	85,600
100	231100	1200	51110	000	0	2535	304	10167 - Faculty - MC (Oliver M)	76,649
100	231100	1200	51110	000	0	2533	878	10114 - Faculty - MC (Dellaporta L)	85,600
100	231700	2100	51110	000	0	2535	410	10172 - Faculty - MC (Pavao R)	71,380
100	231700	2100	51110	000	0	2535	615	10183 - Faculty - MC (Rose D)	74,058
100	232100	0500	51110	000	0	2535	1011	10132 - Faculty - MC (Thompson T)	67,119
100	232100	0500	51110	000	0	2533	552	10107 - Faculty - MC (Christopher B)	101,665
100	232100	0500	51110	000	0	2535	150	10157 - Faculty - MC (Mostyn G)	98,227
100	232200	0500	51110	000	0	2534	193	10127 - Faculty - MC (Golden J)	90,367
100	232200	0700	51110	000	0	2534	483	10345 - Faculty - MC (Hudak P)	85,394
100	232600	1300	51110	000	0	2533	399	10101 - Faculty - MC (Brunson S)	76,834
100	232600	1300	51110	000	0	2533	886	10115 - Faculty - MC (Dennis W)	84,517
100	232700	1200	51110	000	0	2535	633	10185 - Faculty - MC (Rothenberg H)	74,058
100	233100	1500	51110	000	0	2536	358	10206 - Faculty - MC (Zeisler S)	85,394
100	233100	1500	51110	000	0	2533	61	10780 - Faculty - MC ()	67,119
100	233100	1500	51110	000	0	2533	381	10100 - Faculty - MC (Brown C)	87,312
100	233100	1500	51110	000	0	2533	7	10188 - Faculty - MC ()	67,119
100	233100	1500	51110	000	0	2534	660	10137 - Faculty - MC (Juncker M)	76,834
100	233100	1500	51110	000	0	2535	965	10121 - Faculty - MC (Stein M)	67,119
100	233100	1500	51110	000	0	2536	43	10801 - Faculty - MC (Varbel A)	69,133
100	233100	1500	51110	000	0	2533	345	10098 - Faculty - MC (Brennan J)	90,367
100	233100	1500	51110	000	0	2535	802	10174 - Faculty - MC (Shepherd A)	67,119
100	233100	1500	51110	000	0	2534	902	10146 - Faculty - MC (Lang D)	82,505
100	233100	1500	51110	000	0	2535	590	10180 - Faculty - MC (Ritz C)	74,058
100	233200	1500	51110	000	0	2535	971	10190 - Faculty - MC (Sullivan S)	82,705
100	233200	1500	51110	000	0	2534	1036	10149 - Faculty - MC (Malchow A)	69,133
100	233200	1500	51110	000	0	2533	939	10118 - Faculty - MC (Dorian D)	94,906
100	233300	1500	51110	000	0	2534	98	10140 - Faculty - MC (George N)	67,119
100	233300	1500	51110	000	0	2533	894	10116 - Faculty - MC (Dewis R)	76,649
100	233300	1500	51110	000	0	2534	954	10148 - Faculty - MC (Lipman S)	76,834
100	234100	1000	51110	000	0	2535	1002	10192 - Faculty - MC (Thickpenny H)	88,596
100	234100	1000	51110	000	0	2535	1026	10194 - Faculty - MC (Todaro L)	82,705
100	234100	1000	51110	000	0	2533	997	10120 - Faculty - MC (Engel M)	79,715
100	234400	1100	51110	000	0	2533	339	10200 - Faculty - MC (Breidenbach C)	67,119
100	234400	1100	51110	000	0	2535	598	10181 - Faculty - MC (Rivas M)	90,367
100	234400	1100	51110	000	0	2535	259	10164 - Faculty - MC (Nguyen T)	90,367
100	234600	0900	51110	000	0	2534	50	10124 - Faculty - MC (Garrett M)	82,505
100	234600	0900	51110	000	0	2535	607	10182 - Faculty - MC (Rivas R)	77,020
100	234700	1000	51110	000	0	2534	562	10135 - Faculty - MC (Johnson K)	42,180
100	234700	1000	51110	000	0	2534	360	10130 - Faculty - MC (Hawkins P)	74,058
100	234700	1000	51110	000	0	2535	313	10169 - Faculty - MC (Ordaz J)	76,834
100	234800	0800	51110	000	0	2536	317	10202 - Faculty - MC (Wundram B)	82,705
100	234800	0800	51110	000	0	2535	36	10153 - Faculty - MC (Mendoza S)	79,715
100	234800	0800	51110	000	0	2535	851	10189 - Faculty - MC (Sienna P)	93,530
100	234800	0800	51110	000	0	2535	464	10173 - Faculty - MC (Perez M)	48,728
100	234800	0800	51110	000	0	2535	222	10163 - Faculty - MC (Nelson J)	91,696
100	234800	0800	51110	000	0	2535	134	10156 - Faculty - MC (Morgan J)	41,353
100	234800	0800	51110	000	0	2533	448	10104 - Faculty - MC (Buss S)	76,834
100	235100	1500	51110	000	0	2534	149	10125 - Faculty - MC (Glaser L)	79,523
100	235100	1500	51110	000	0	2533	695	10109 - Faculty - MC (Costanza J)	82,705
100	235100	1500	51110	000	0	2533	703	10110 - Faculty - MC (Couch P)	90,367
100	235100	1500	51110	000	0	2535	295	10168 - Faculty - MC (O'Neill J)	74,058
100	235100	1500	51110	000	0	2535	168	10160 - Faculty - MC (Myint M)	88,596
100	235100	1500	51110	000	0	2533	509	10105 - Faculty - MC (Chan M)	98,227
100	235100	1500	51110	000	0	2533	439	10103 - Faculty - MC (Burton B)	76,649
100	235100	1500	51110	000	0	2534	388	10131 - Faculty - MC (Henderson K)	39,858
100	235100	1500	51110	000	0	2535	506	10176 - Faculty - MC (Powers J)	94,906
100	235100	1500	51110	000	0	2535	515	10177 - Faculty - MC (Prescott R)	88,596

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget	
100	235100	1500	51110	000	0	2535	624	10184 - Faculty - MC (Rosner J)	**82,505**	
100	235100	1500	51110	000	0	2533	956	10119 - Faculty - MC (Dworak Chambers K)	**79,715**	
100	236100	1700	51110	000	0	2535	558	10800 - Faculty - MC (Reed R)	**77,206**	
100	236100	1700	51110	000	0	2534	910	10147 - Faculty - MC (Lavallo P)	**82,705**	
100	236100	1700	51110	000	0	2534	878	10144 - Faculty - MC (Lam C)	**43,656**	
100	236100	1700	51110	000	0	2535	576	10179 - Faculty - MC (Retterath L)	**98,227**	
100	236100	1700	51110	000	0	2534	449	10133 - Faculty - MC (Hobbs R)	**101,665**	
100	236100	1700	51110	000	0	2535	268	10165 - Faculty - MC (Nguyen T)	**94,906**	
100	236100	1700	51110	000	0	2535	177	10161 - Faculty - MC (Nakahama J)	**79,715**	
100	236100	1700	51110	000	0	2535	159	10159 - Faculty - MC (Musat C)	**91,696**	
100	236100	1700	51110	000	0	2534	860	10142 - Faculty - MC (Kravets Z)	**79,715**	
100	236100	1700	51110	000	0	2533	817	10112 - Faculty - MC (Davis M)	**93,530**	
100	236100	1700	51110	000	0	2535	1017	10193 - Faculty - MC (Ting K)	**85,600**	
100	236100	1700	51110	000	0	2534	537	10134 - Faculty - MC (Joh M)	**85,600**	
100	236100	1700	51110	000	0	2534	996	10786 - Faculty - MC (Lovern L)	**77,206**	
100	237100	0400	51110	000	0	2536	225	10201 - Faculty - MC (Winsome T)	**76,087**	
100	237100	0400	51110	000	0	2533	250	10096 - Faculty - MC (Bell E)	**84,359**	
100	237100	0400	51110	000	0	2534	492	10782 - Faculty - MC (Hulbert R)	**71,028**	
100	237100	0400	51110	000	0	2534	894	10145 - Faculty - MC (Lamkin D)	**93,530**	
100	237100	0400	51110	000	0	2535	567	10178 - Faculty - MC (Replicon J)	**90,367**	
100	237100	0400	51110	000	0	2535	213	10162 - Faculty - MC (Neary K)	**74,058**	
100	237200	1900	51110	000	0	2535	779	10141 - Faculty - MC (Schweppe J)	**67,119**	
100	237200	1900	51110	000	0	2535	794	10187 - Faculty - MC (Shea C)	**94,906**	
100	237200	1900	51110	000	0	2535	490	10196 - Faculty - MC (Piekarski A)	**61,897**	
100	237200	1900	51110	000	0	2533	116	10094 - Faculty - MC (Al Baker S)	**84,359**	
100	237300	1900	51110	000	0	2533	415	10102 - Faculty - MC (Burrell J)	**84,359**	
100	237300	1900	51110	000	0	2535	497	10175 - Faculty - MC (Poe C)	**84,359**	
100	237300	1900	51110	000	0	2534	740	10139 - Faculty - MC (Kawamoto J)	**42,180**	
100	237700	0900	51110	000	0	2534	741	10139 - Faculty - MC (Kawamoto J)	**42,180**	
100	237700	0900	51110	000	0	2533	921	10117 - Faculty - MC (Disney K)	**44,298**	
100	238100	2200	51110	000	0	2534	869	10143 - Faculty - MC (Laird R)	**79,523**	
100	238200	2200	51110	000	0	2534	810	10785 - Faculty - MC (Kim M)	**69,636**	
100	238200	2200	51110	000	0	2535	907	10821 - Faculty - MC (Sobala J)	**67,119**	
100	238300	2200	51110	000	0	2535	532	10783 - Faculty - MC (Ramsey-Osborne R)	**58,349**	
100	238300	2200	51110	000	0	2536	335	10204 - Faculty - MC (Xu W)	**91,696**	
100	238400	1500	51110	000	0	2534	598	10136 - Faculty - MC (Johnston M)	**66,957**	
100	238500	2200	51110	000	0	2536	275	10784 - Faculty - MC (Wood K)	**74,596**	
100	238500	2200	51110	000	0	2536	233	10158 - Faculty - MC (Wise A)	**60,245**	
100	238500	2200	51110	000	0	2533	525	10106 - Faculty - MC (Chandler A)	**100,192**	
100	238600	2000	51110	000	0	2534	73	10781 - Faculty - MC (Gee K)	**62,656**	
100	238600	2000	51110	000	0	2533	677	10108 - Faculty - MC (Cormier J)	**76,834**	
100	238600	2000	51110	000	0	2534	228	10128 - Faculty - MC (Guich D)	**91,696**	
100	238700	2200	51110	000	0	2534	297	10789 - Faculty - MC (Hardinge T)	**78,750**	
100	238700	2200	51110	000	0	2534	475	10765 - Faculty - MC (Houston Q)	**62,354**	
100	240100	0900	51110	000	0	2533	869	10113 - Faculty - MC (Dedinsky J)	**82,705**	
100	240200	0700	51110	000	0	2535	979	10347 - Faculty - MC (Sun H)	**85,600**	
100	240200	0700	51110	000	0	2535	658	10186 - Faculty - MC (Sabherwal S)	**100,192**	
100	240200	0700	51110	000	0	2533	73	10093 - Faculty - MC (Abdeljabbar W)	**42,800**	
100	240200	0700	51110	000	0	2533	922	10117 - Faculty - MC (Disney K)	**44,298**	
100	240700	0500	51110	000	0	2535	45	10155 - Faculty - MC (Meyer M)	**85,600**	
100	240700	0500	51110	000	0	2536	35	10197 - Faculty - MC (Van Tassel J)	**103,699**	
100	259000	2100	51110	000	0	2534	696	10812 - Faculty - MC (Kambouris E)	**56,376**	
100	270200	0700	51110	000	0	2535	438	10346 - Faculty - MC (Pembrook C)	**74,058**	
100	280500	1300	51110	000	0	2536	149	10199 - Faculty - MC (Weiberg C)	**73,879**	
100	280500	1300	51110	000	0	2536	326	10203 - Faculty - MC (Wylde N)	**74,058**	
100	280500	1300	51110	000	0	2535	277	10166 - Faculty - MC (Nguyen-Vu M)	**79,715**	
100	252000	4900	51111	000	0	2534	615	10796 - Faculty - MC (Jovel J)	**36,468**	
100	231100	1200	51110	000	0	2576	9	C. Harrison Funding shift to 120-280950&280976	**(85,600)**	
100	231100	2100	51110	000	0	2576	18	Health Occ - One-time reduction 13/14	**(44,500)**	
100	233500	4900	51115	000	0	2534	210	10344 - Faculty - MC (Green C)	**79,523**	
100	270200	6150	51229	000	0	2533	67	10819 - Distance Learning Coordinator - MC ()	**67,119**	
100	233500	4900	51115	000	0	2533	107	10343 - Faculty - MC (Akers-Martin A)	**85,600**	9,652,529
100	200100	6600	51210	000	0	2535	418	10374 - Director - Research,Plan&Effect. - MC (Peck D)	**101,996**	
100	200100	6600	51210	000	0	2533	55	10719 - President - Mission - MC ()	**194,091**	
100	220000	6600	51210	000	0	2537	492	10412 - Vice President - Admin Services - MC (Bennett D)	**126,044**	

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget	
100	230000	6010	51210	000	0	2534	1054	10414 - Vice President - Instruction - MC (Martin L)	**123,018**	
100	230000	6010	51210	000	0	2535	241	10373 - Educ Dean - Instr/Sci,Eng & Math - MC (Nguyen D)	**101,883**	
100	230000	6010	51210	000	0	2534	704	10372 - Educ Dean, Instr., Lib St./LA - MC (Karas T)	**113,460**	
100	250000	6450	51210	000	0	2534	580	10416 - Vice President - Student Svcs - MC (Johnson P)	**124,331**	
100	251000	6200	51210	000	0	2535	744	10376 - Dean - Student Support Services - MC (Sanidad D)	**123,518**	
100	253000	6430	51210	000	0	2533	124	10409 - Director of TRiO & EOPS/CARE - MC (Alfaro R)	**48,905**	
100	270000	6010	51210	000	0	2534	519	10368 - Dean - Info Tech - MC (Jahanshahi M)	**124,018**	
100	201000	6700	52120	000	0	2537	361	10390 - Director - Marketing/PR - MC (Anning P)	**102,843**	
100	254000	6460	52120	000	0	2538	363	10393 - Director - Student Enroll/Financial Svcs - MC (Grogan	**114,949**	
100	280500	6020	52120	000	0	2537	389	10378 - Director - Child Development - MC (Ashley M)	**79,859**	1,478,915
100	234700	6010	51225	000	0	2534	563	10135 - Faculty - MC (Johnson K)	**42,180**	
100	234800	6010	51225	000	0	2535	135	10156 - Faculty - MC (Morgan J)	**41,353**	
100	235100	6010	51225	000	0	2534	389	10131 - Faculty - MC (Henderson K)	**39,858**	
100	236100	6010	51225	000	0	2534	879	10144 - Faculty - MC (Lam C)	**43,656**	
100	240200	6010	51225	000	0	2533	74	10093 - Faculty - MC (Abdeljabbar W)	**42,800**	
100	220900	6010	51226	000	0	2572	7	Associate Facutly Alloc. - reassigned time	**392,791**	
100	234800	6960	51232	000	0	2535	455	10001 - Faculty - MC (Perez M)	**48,728**	651,366
100	252000	6300	51230	868	0	2534	616	10796 - Faculty - MC (Jovel J)	**36,468**	
100	252000	6300	51230	868	0	2534	606	10012 - Faculty - MC (Jones P)	**87,687**	
100	252000	6300	51230	868	0	2534	1105	10016 - Faculty - MC (Mcgee D)	**90,976**	
100	252000	6300	51230	868	0	2533	651	10010 - Faculty - MC (Coleman Y)	**97,456**	
100	252000	6300	51230	868	0	2534	1061	10015 - Faculty - MC (Martinez A)	**84,517**	
100	252000	6300	51230	868	0	2536	19	10013 - Faculty - MC (Trang T)	**82,056**	
100	252000	6300	51230	868	0	2535	1053	10022 - Faculty - MC (Tran R)	**84,517**	
100	252000	6300	51230	868	0	2535	709	10021 - Faculty - MC (Sanchez R)	**108,050**	
100	252000	6300	51230	868	0	2533	232	10008 - Faculty - MC (Beck C)	**114,069**	
100	252000	6300	51230	868	0	2534	919	10014 - Faculty - MC (Lawhead T)	**87,687**	
100	252000	6300	51230	868	0	2535	473	10020 - Faculty - MC (Perlas C)	**92,795**	
100	252000	6300	51230	868	0	2535	72	10017 - Faculty - MC (Miller R)	**94,160**	
100	252000	6300	51230	868	0	2576	23	C. Beck shift to 120-280950...464	**(7,500)**	
100	253000	6430	51230	868	0	2536	1	10023 - Faculty - MC (Tran T)	**47,080**	1,100,018
100	271000	6120	51235	000	0	2535	929	10355 - Faculty - MC (Speck M)	**88,596**	
100	271000	6120	51235	000	0	2536	239	10356 - Faculty - MC (Wong E)	**88,596**	
100	271000	6120	51235	000	0	2533	720	10353 - Faculty - MC (Cox C)	**74,058**	
100	271000	6120	51235	000	0	2534	415	10354 - Faculty - MC (Hernas P)	**79,715**	330,965
100	220900	2200	51310	000	0	2572	9	12/13 Budget Reduction Plan - Salary	**(600,944)**	
100	220900	2200	51310	000	0	2572	1	Assoc Faculty Allocation	**4,685,525**	
100	220900	2200	51310	000	0	2572	2	Assoc Faculty Allocation move to sick leave	**(96,184)**	
100	220900	2200	51310	000	0	2572	3	Assoc Faculty Allocation move to sabbatical	**(72,138)**	
100	220900	2200	51310	000	0	2572	4	Assoc Faculty Allocation move to reassign time	**(392,791)**	
100	230800	2200	51330	000	0	2572	5	Associate Faculty Alloc. subsitutes	**96,184**	
100	230800	2200	51341	000	0	2572	6	Associate Faculty Alloc. sabbatical replc.	**72,138**	3,691,790
100	200100	6600	52110	000	0	2539	826	10622 - Research Technician - DS (Randle S)	**25,450**	
100	201000	6700	52110	000	0	2538	890	10607 - Program Specialist - MC (Lasala P)	**52,382**	
100	201100	6700	52110	000	0	2539	618	10528 - Graphic Designer - MC (Pegan C)	**56,896**	
100	204000	6030	52110	000	0	2538	153	10634 - Sr Administrative Assistant - MC (French J)	**22,550**	
100	207107	6470	52110	000	0	2539	368	10484 - Career/Transfer Advisor - MC (Monahan S)	**5,011**	
100	207120	6200	52110	000	0	2540	343	10688 - Student Services Technician - MC (Tran K)	**17,048**	
100	220000	6600	52110	000	0	2540	237	10635 - Sr Administrative Assistant - MC (Steede E)	**59,652**	
100	220000	6720	52110	000	0	2537	874	10655 - Sr Financial Analyst - MC (Chan Q)	**74,844**	
100	220300	6500	52110	000	0	2537	474	10504 - Duplicating Services Specialist - MC (Bautista J)	**21,837**	
100	220300	6500	52110	000	0	2538	372	10505 - Duplicating Services Specialist - MC (Guanzon-Ringor	**47,004**	
100	220300	6500	52110	000	0	2538	530	10538 - Instructional Lab Technician - MC (Hee E)	**27,248**	
100	230000	6010	52110	000	0	2539	573	10659 - Sr Office Coordinator - MC (Oliver G)	**54,420**	
100	230000	6010	52110	000	0	2539	1061	10660 - Sr Office Coordinator - MC (Rogers K)	**53,762**	
100	230000	6010	52110	000	0	2538	124	10661 - Sr Office Coordinator - MC (Foot T)	**57,144**	
100	230000	6010	52110	000	0	2538	207	10657 - Sr Office Coordinator - MC (Gaitan B)	**57,144**	

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget	
100	230000	6010	52110	000	0	2537	1004	10815 - Administrative Analyst - Instruction - MC (Deguzman A	69,456	
100	230500	6700	52110	000	0	2539	598	10479 - Administrative Specialist - Personnel - MC (Parker-Cor	61,152	
100	233500	6110	52110	000	0	2540	124	10580 - Office Coordinator - MC (Simpson G)	9,885	
100	240100	6190	52110	000	0	2538	381	10653 - Sr Desktop Support Tech - MC (Guest R)	80,300	
100	251000	6200	52110	000	0	2538	909	10677 - Student Services Account Tech - MC (Le D)	53,532	
100	251000	6200	52110	000	0	2538	95	10832 - Student Enrollment & Financial Services Advisor - MC	55,996	
100	251000	6200	52110	000	0	2539	960	10686 - Student Services Technician - MC (Riggs P)	47,882	
100	251000	6200	52110	000	0	2540	282	10687 - Student Services Technician - MC (Tadesse A)	51,144	
100	251000	6200	52110	000	0	2540	344	10688 - Student Services Technician - MC (Tran K)	31,660	
100	251000	6200	52110	000	0	2540	470	10678 - Student Services Account Tech - MC (Vasquez N)	43,162	
100	251000	6200	52110	000	0	2537	183	10681 - Student Services Technician - MC ()	40,896	
100	251000	6200	52110	000	0	2537	540	10670 - Sr Student Services Tech - MC (Bibat-Dasalla A)	54,756	
100	251000	6200	52110	000	0	2537	641	10672 - Student Records Advisor - MC (Bustamante E)	49,904	
100	251000	6200	52110	000	0	2537	482	10676 - Student Services Account Tech - MC (Belham E)	52,692	
100	251200	6400	52110	000	0	2538	834	10555 - International Student Advisor - MC (Koch (Chong) J)	54,420	
100	252000	6300	52110	000	0	2540	461	10689 - Student Services Technician - MC (Van L)	51,564	
100	253000	6430	52110	000	0	2537	190	10683 - Student Services Technician - MC ()	16,358	
100	253000	6430	52110	000	0	2538	1040	10598 - Program Assistant - MC (Lu X)	27,588	
100	254000	6400	52110	000	0	2537	1095	10511 - Financial Aid Advisor - MC (Dwyer R)	54,420	
100	254000	6400	52110	000	0	2539	487	10685 - Student Services Technician - MC (Nguyen N)	52,824	
100	254000	6400	52110	000	0	2538	217	10513 - Financial Aid Advisor - MC (Galang R)	57,144	
100	270100	6130	52110	000	0	2538	76	10699 - Telecom/AV Specialist - MC (Fee J)	77,380	
100	270200	6190	52110	000	0	2538	1075	10776 - Server System Administrator (Windows/NT) - MC (Ly	98,292	
100	270200	6190	52110	000	0	2537	155	10632 - Sr Administrative Assistant - MC ()	47,412	
100	270200	6190	52110	000	0	2537	162	10654 - Sr Desktop Support Tech - MC ()	50,592	
100	270300	6190	52110	000	0	2540	39	10567 - Multimedia Coordinator - MC (Shaw G)	77,820	
100	270300	6190	52110	000	0	2539	554	10502 - College Webmaster - MC (Oda R)	91,524	
100	271000	6120	52110	000	0	2537	380	10556 - Library/Media Technician - MC (Ashford P)	52,629	
100	271000	6120	52110	000	0	2540	408	10559 - Library/Media Technician - MC (Truong J)	50,952	
100	271000	6120	52110	000	0	2538	705	10636 - Sr Administrative Assistant - MC (Jimenez L)	59,652	
100	271000	6120	52110	000	0	2538	779	10557 - Library/Media Technician - MC (Kast D)	53,916	
100	271000	6120	52110	000	0	2539	1097	10558 - Library/Media Technician - MC (Ruzicka R)	53,916	
100	250000	6450	52150	000	0	2540	208	10751 - Student Services Office Superv - MC (Speciale D)	31,938	
100	251000	6200	52150	000	0	2538	336	10730 - Asst Director of Admissions/Records - MC (Greene E)	72,816	
100	254000	6400	52150	000	0	2540	516	10731 - Asst Director Of Financial Aid - MC (Vuong H)	74,345	
100	254000	6400	52150	000	0	2539	397	10823 - Stud.Enroll.Fin.Srvcs.Recruit.Supv - MC (Moreno N)	54,091	
100	200100	6600	52160	000	0	2537	352	10716 - Senior Executive Assistant - MC (Angelotti L)	73,304	
100	230000	6010	52160	000	0	2538	10	10705 - Executive Assistant - MC (Egusa P)	66,384	
100	231100	1200	52210	000	0	2540	66	10542 - Instructional Lab Technician - MC (Shivers L)	44,580	
100	232600	1300	52210	000	0	2539	903	10609 - Program Specialist - MC (Rice S)	52,382	
100	233500	4900	52210	000	0	2540	144	10543 - Instructional Lab Technician - MC (Singh S)	50,963	
100	233500	4900	52210	000	0	2537	550	10774 - Program Specialist - DSPS - MC (Biltz N)	41,386	
100	234100	1000	52210	000	0	2538	796	10539 - Instructional Lab Technician - MC (Kempken D)	41,282	
100	234500	0900	52210	000	0	2538	531	10538 - Instructional Lab Technician - MC (Hee E)	27,248	
100	236100	1700	52210	000	0	2537	621	10535 - Instructional Lab Technician - MC (Bunch J)	50,038	
100	237100	0400	52210	000	0	2537	313	10536 - Instructional Lab Technician - MC (Alexander S)	43,367	
100	237100	0400	52210	000	0	2539	177	10540 - Instructional Lab Technician - MC (McMahon B)	51,374	
100	237300	1900	52210	000	0	2538	272	10537 - Instructional Lab Technician - MC (Gile J)	50,952	
100	237300	1900	52210	000	0	2539	249	10541 - Instructional Lab Technician - MC (Meltzer-Burrell P)	38,517	
100	256000	6960	52210	000	0	2540	636	10418 - Assistant Athletic Trainer - MC (Zendejas S)	50,850	3,279,029
100	234800	6960	53420	000	0	2535	456	10001 - Blue Shield PPO (Perez M)	8,172	
100	234800	6960	53420	000	0	2535	457	10001 - Dental PPO (Perez M)	626	
100	234800	6960	53323	000	0	2535	458	10001 - Medicare (Perez M)	707	
100	234800	6960	53120	000	0	2535	459	10001 - STRS (Perez M)	4,020	
100	234800	6960	53520	000	0	2535	460	10001 - UI (Perez M)	24	
100	234800	6960	53420	000	0	2535	461	10001 - Unum LTD (Perez M)	135	
100	234800	6960	53420	000	0	2535	462	10001 - Vision (Perez M)	92	
100	234800	6960	53620	000	0	2535	463	10001 - WC (Perez M)	669	
100	252000	6300	53420	868	0	2533	233	10008 - Blue Shield PPO (Beck C)	16,344	
100	252000	6300	53420	868	0	2533	234	10008 - Dental PPO (Beck C)	1,252	
100	252000	6300	53323	868	0	2533	235	10008 - Medicare (Beck C)	1,654	
100	252000	6300	53120	868	0	2533	236	10008 - STRS (Beck C)	9,411	
100	252000	6300	53520	868	0	2533	237	10008 - UI (Beck C)	57	

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	252000	6300	53420	868	0	2533	238	10008 - Unum LTD (Beck C)	270
100	252000	6300	53420	868	0	2533	239	10008 - Vision (Beck C)	185
100	252000	6300	53620	868	0	2533	240	10008 - WC (Beck C)	1,566
100	252000	6300	53420	868	0	2533	652	10010 - Blue Shield PPO (Coleman Y)	16,344
100	252000	6300	53420	868	0	2533	653	10010 - Dental PPO (Coleman Y)	1,252
100	252000	6300	53323	868	0	2533	654	10010 - Medicare (Coleman Y)	1,413
100	252000	6300	53120	868	0	2533	655	10010 - STRS (Coleman Y)	8,040
100	252000	6300	53520	868	0	2533	656	10010 - UI (Coleman Y)	49
100	252000	6300	53420	868	0	2533	657	10010 - Unum LTD (Coleman Y)	270
100	252000	6300	53420	868	0	2533	658	10010 - Vision (Coleman Y)	185
100	252000	6300	53620	868	0	2533	659	10010 - WC (Coleman Y)	1,338
100	252000	6300	53420	868	0	2534	607	10012 - Blue Shield PPO (Jones P)	16,344
100	252000	6300	53420	868	0	2534	608	10012 - Dental PPO (Jones P)	1,252
100	252000	6300	53323	868	0	2534	609	10012 - Medicare (Jones P)	1,271
100	252000	6300	53120	868	0	2534	610	10012 - STRS (Jones P)	7,234
100	252000	6300	53520	868	0	2534	611	10012 - UI (Jones P)	44
100	252000	6300	53420	868	0	2534	612	10012 - Unum LTD (Jones P)	270
100	252000	6300	53420	868	0	2534	613	10012 - Vision (Jones P)	185
100	252000	6300	53620	868	0	2534	614	10012 - WC (Jones P)	1,204
100	252000	6300	53420	868	0	2536	20	10013 - Dental PPO (Trang T)	1,252
100	252000	6300	53420	868	0	2536	21	10013 - Kaiser (Trang T)	16,286
100	252000	6300	53323	868	0	2536	22	10013 - Medicare (Trang T)	1,190
100	252000	6300	53120	868	0	2536	23	10013 - STRS (Trang T)	6,770
100	252000	6300	53520	868	0	2536	24	10013 - UI (Trang T)	41
100	252000	6300	53420	868	0	2536	25	10013 - Unum LTD (Trang T)	270
100	252000	6300	53620	868	0	2536	26	10013 - WC (Trang T)	1,127
100	252000	6300	53420	868	0	2534	920	10014 - Dental PPO (Lawhead T)	1,252
100	252000	6300	53420	868	0	2534	921	10014 - Kaiser (Lawhead T)	16,286
100	252000	6300	53323	868	0	2534	922	10014 - Medicare (Lawhead T)	1,271
100	252000	6300	53120	868	0	2534	923	10014 - STRS (Lawhead T)	7,234
100	252000	6300	53520	868	0	2534	924	10014 - UI (Lawhead T)	44
100	252000	6300	53420	868	0	2534	925	10014 - Unum LTD (Lawhead T)	270
100	252000	6300	53620	868	0	2534	926	10014 - WC (Lawhead T)	1,204
100	252000	6300	53420	868	0	2534	1062	10015 - Dental PMI (Martinez A)	653
100	252000	6300	53420	868	0	2534	1063	10015 - Kaiser (Martinez A)	16,286
100	252000	6300	53323	868	0	2534	1064	10015 - Medicare (Martinez A)	1,226
100	252000	6300	53120	868	0	2534	1065	10015 - STRS (Martinez A)	6,973
100	252000	6300	53520	868	0	2534	1066	10015 - UI (Martinez A)	42
100	252000	6300	53420	868	0	2534	1067	10015 - Unum LTD (Martinez A)	270
100	252000	6300	53620	868	0	2534	1068	10015 - WC (Martinez A)	1,160
100	252000	6300	53420	868	0	2534	1106	10016 - Blue Shield PPO (Mcgee D)	16,344
100	252000	6300	53420	868	0	2534	1107	10016 - Dental PPO (Mcgee D)	1,252
100	252000	6300	53323	868	0	2534	1108	10016 - Medicare (Mcgee D)	1,319
100	252000	6300	53120	868	0	2534	1109	10016 - STRS (Mcgee D)	7,505
100	252000	6300	53520	868	0	2534	1110	10016 - UI (Mcgee D)	45
100	252000	6300	53420	868	0	2534	1111	10016 - Unum LTD (Mcgee D)	270
100	252000	6300	53420	868	0	2534	1112	10016 - Vision (Mcgee D)	185
100	252000	6300	53620	868	0	2534	1113	10016 - WC (Mcgee D)	1,249
100	252000	6300	53420	868	0	2535	73	10017 - Dental PPO (Miller R)	1,252
100	252000	6300	53420	868	0	2535	74	10017 - Kaiser (Miller R)	16,286
100	252000	6300	53323	868	0	2535	75	10017 - Medicare (Miller R)	1,365
100	252000	6300	53120	868	0	2535	76	10017 - STRS (Miller R)	7,768
100	252000	6300	53520	868	0	2535	77	10017 - UI (Miller R)	47
100	252000	6300	53420	868	0	2535	78	10017 - Unum LTD (Miller R)	270
100	252000	6300	53620	868	0	2535	79	10017 - WC (Miller R)	1,293
100	252000	6300	53420	868	0	2535	474	10020 - Dental PMI (Perlas C)	653
100	252000	6300	53420	868	0	2535	475	10020 - Kaiser (Perlas C)	16,286
100	252000	6300	53323	868	0	2535	476	10020 - Medicare (Perlas C)	1,346
100	252000	6300	53120	868	0	2535	477	10020 - STRS (Perlas C)	7,656
100	252000	6300	53520	868	0	2535	478	10020 - UI (Perlas C)	46
100	252000	6300	53420	868	0	2535	479	10020 - Unum LTD (Perlas C)	270
100	252000	6300	53620	868	0	2535	480	10020 - WC (Perlas C)	1,274
100	252000	6300	53420	868	0	2535	710	10021 - Blue Shield PPO (Sanchez R)	16,344
100	252000	6300	53420	868	0	2535	711	10021 - Dental PPO (Sanchez R)	1,252
100	252000	6300	53323	868	0	2535	712	10021 - Medicare (Sanchez R)	1,567
100	252000	6300	53120	868	0	2535	713	10021 - STRS (Sanchez R)	8,914
100	252000	6300	53520	868	0	2535	714	10021 - UI (Sanchez R)	54

Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	252000	6300	53420	868	0	2535	715	10021 - Unum LTD (Sanchez R)	270
100	252000	6300	53420	868	0	2535	716	10021 - Vision (Sanchez R)	185
100	252000	6300	53620	868	0	2535	717	10021 - WC (Sanchez R)	1,484
100	252000	6300	53420	868	0	2535	1054	10022 - Blue Shield PPO (Tran R)	16,344
100	252000	6300	53420	868	0	2535	1055	10022 - Dental PPO (Tran R)	1,252
100	252000	6300	53323	868	0	2535	1056	10022 - Medicare (Tran R)	1,226
100	252000	6300	53320	868	0	2535	1057	10022 - OASDI (Tran R)	5,240
100	252000	6300	53220	868	0	2535	1058	10022 - PERS (Tran R)	9,670
100	252000	6300	53520	868	0	2535	1059	10022 - UI (Tran R)	42
100	252000	6300	53420	868	0	2535	1060	10022 - Unum LTD (Tran R)	270
100	252000	6300	53420	868	0	2535	1061	10022 - Vision (Tran R)	185
100	252000	6300	53620	868	0	2535	1062	10022 - WC (Tran R)	1,160
100	253000	6430	53420	868	0	2536	3	10023 - Blue Shield PPO (Tran T)	8,172
100	253000	6430	53420	868	0	2536	5	10023 - Dental PPO (Tran T)	626
100	253000	6430	53323	868	0	2536	7	10023 - Medicare (Tran T)	683
100	253000	6430	53120	868	0	2536	9	10023 - STRS (Tran T)	3,884
100	253000	6430	53520	868	0	2536	11	10023 - UI (Tran T)	24
100	253000	6430	53420	868	0	2536	13	10023 - Unum LTD (Tran T)	135
100	253000	6430	53420	868	0	2536	15	10023 - Vision (Tran T)	92
100	253000	6430	53620	868	0	2536	17	10023 - WC (Tran T)	646
100	240200	0700	53410	000	0	2533	75	10093 - Dental PMI (Abdeljabbar W)	327
100	240200	6010	53420	000	0	2533	76	10093 - Dental PMI (Abdeljabbar W)	327
100	240200	0700	53410	000	0	2533	77	10093 - Kaiser (Abdeljabbar W)	8,143
100	240200	6010	53420	000	0	2533	78	10093 - Kaiser (Abdeljabbar W)	8,143
100	240200	0700	53313	000	0	2533	79	10093 - Medicare (Abdeljabbar W)	621
100	240200	6010	53323	000	0	2533	80	10093 - Medicare (Abdeljabbar W)	621
100	240200	0700	53110	000	0	2533	81	10093 - STRS (Abdeljabbar W)	3,531
100	240200	6010	53120	000	0	2533	82	10093 - STRS (Abdeljabbar W)	3,531
100	240200	0700	53510	000	0	2533	83	10093 - UI (Abdeljabbar W)	21
100	240200	6010	53520	000	0	2533	84	10093 - UI (Abdeljabbar W)	21
100	240200	0700	53410	000	0	2533	85	10093 - Unum LTD (Abdeljabbar W)	135
100	240200	6010	53420	000	0	2533	86	10093 - Unum LTD (Abdeljabbar W)	135
100	240200	0700	53610	000	0	2533	87	10093 - WC (Abdeljabbar W)	588
100	240200	6010	53620	000	0	2533	88	10093 - WC (Abdeljabbar W)	588
100	237200	1900	53410	000	0	2533	117	10094 - Dental PMI (Al Baker S)	653
100	237200	1900	53410	000	0	2533	118	10094 - Kaiser (Al Baker S)	16,286
100	237200	1900	53313	000	0	2533	119	10094 - Medicare (Al Baker S)	1,223
100	237200	1900	53110	000	0	2533	120	10094 - STRS (Al Baker S)	6,960
100	237200	1900	53510	000	0	2533	121	10094 - UI (Al Baker S)	42
100	237200	1900	53410	000	0	2533	122	10094 - Unum LTD (Al Baker S)	270
100	237200	1900	53610	000	0	2533	123	10094 - WC (Al Baker S)	1,158
100	231100	1200	53410	000	0	2533	242	10095 - Blue Shield HMO (Beggs C)	16,344
100	231100	1200	53410	000	0	2533	243	10095 - Dental PPO (Beggs C)	1,252
100	231100	1200	53313	000	0	2533	244	10095 - Medicare (Beggs C)	1,241
100	231100	1200	53110	000	0	2533	245	10095 - STRS (Beggs C)	7,062
100	231100	1200	53510	000	0	2533	246	10095 - UI (Beggs C)	43
100	231100	1200	53410	000	0	2533	247	10095 - Unum LTD (Beggs C)	270
100	231100	1200	53410	000	0	2533	248	10095 - Vision (Beggs C)	185
100	231100	1200	53610	000	0	2533	249	10095 - WC (Beggs C)	1,175
100	237100	0400	53410	000	0	2533	251	10096 - Blue Shield PPO (Bell E)	16,344
100	237100	0400	53410	000	0	2533	252	10096 - Dental PPO (Bell E)	1,252
100	237100	0400	53313	000	0	2533	253	10096 - Medicare (Bell E)	1,223
100	237100	0400	53110	000	0	2533	254	10096 - STRS (Bell E)	6,960
100	237100	0400	53510	000	0	2533	255	10096 - UI (Bell E)	42
100	237100	0400	53410	000	0	2533	256	10096 - Unum LTD (Bell E)	270
100	237100	0400	53410	000	0	2533	257	10096 - Vision (Bell E)	185
100	237100	0400	53610	000	0	2533	258	10096 - WC (Bell E)	1,158
100	231100	1200	53410	000	0	2533	269	10097 - Dental PPO (Berkley J)	1,252
100	231100	1200	53410	000	0	2533	270	10097 - Kaiser (Berkley J)	16,286
100	231100	1200	53313	000	0	2533	271	10097 - Medicare (Berkley J)	1,119
100	231100	1200	53110	000	0	2533	272	10097 - STRS (Berkley J)	6,370
100	231100	1200	53510	000	0	2533	273	10097 - UI (Berkley J)	39
100	231100	1200	53410	000	0	2533	274	10097 - Unum LTD (Berkley J)	270
100	231100	1200	53610	000	0	2533	275	10097 - WC (Berkley J)	1,060
100	233100	1500	53410	000	0	2533	346	10098 - Cash In Lieu (Brennan J)	3,600
100	233100	1500	53410	000	0	2533	347	10098 - Dental PPO (Brennan J)	1,252
100	233100	1500	53313	000	0	2533	348	10098 - Medicare (Brennan J)	1,310

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	233100	1500	53110	000	0	2533	349	10098 - STRS (Brennan J)	7,455
100	233100	1500	53510	000	0	2533	350	10098 - UI (Brennan J)	45
100	233100	1500	53410	000	0	2533	351	10098 - Unum LTD (Brennan J)	270
100	233100	1500	53410	000	0	2533	352	10098 - Vision (Brennan J)	185
100	233100	1500	53610	000	0	2533	353	10098 - WC (Brennan J)	1,241
100	231100	1200	53410	000	0	2533	373	10099 - Blue Shield PPO (Brockmeier C)	16,344
100	231100	1200	53410	000	0	2533	374	10099 - Dental PPO (Brockmeier C)	1,252
100	231100	1200	53313	000	0	2533	375	10099 - Medicare (Brockmeier C)	1,035
100	231100	1200	53110	000	0	2533	376	10099 - STRS (Brockmeier C)	5,889
100	231100	1200	53510	000	0	2533	377	10099 - UI (Brockmeier C)	36
100	231100	1200	53410	000	0	2533	378	10099 - Unum LTD (Brockmeier C)	270
100	231100	1200	53410	000	0	2533	379	10099 - Vision (Brockmeier C)	185
100	231100	1200	53610	000	0	2533	380	10099 - WC (Brockmeier C)	980
100	233100	1500	53410	000	0	2533	382	10100 - Blue Shield PPO (Brown C)	16,344
100	233100	1500	53410	000	0	2533	383	10100 - Dental PPO (Brown C)	1,252
100	233100	1500	53313	000	0	2533	384	10100 - Medicare (Brown C)	1,266
100	233100	1500	53110	000	0	2533	385	10100 - STRS (Brown C)	7,203
100	233100	1500	53510	000	0	2533	386	10100 - UI (Brown C)	44
100	233100	1500	53410	000	0	2533	387	10100 - Unum LTD (Brown C)	270
100	233100	1500	53410	000	0	2533	388	10100 - Vision (Brown C)	185
100	233100	1500	53610	000	0	2533	389	10100 - WC (Brown C)	1,199
100	232600	1300	53410	000	0	2533	400	10101 - Dental PPO (Brunson S)	1,252
100	232600	1300	53410	000	0	2533	401	10101 - Kaiser (Brunson S)	16,286
100	232600	1300	53313	000	0	2533	402	10101 - Medicare (Brunson S)	1,114
100	232600	1300	53110	000	0	2533	403	10101 - STRS (Brunson S)	6,339
100	232600	1300	53510	000	0	2533	404	10101 - UI (Brunson S)	38
100	232600	1300	53410	000	0	2533	405	10101 - Unum LTD (Brunson S)	270
100	232600	1300	53610	000	0	2533	406	10101 - WC (Brunson S)	1,055
100	237300	1900	53410	000	0	2533	416	10102 - Dental PPO (Burrell J)	1,252
100	237300	1900	53410	000	0	2533	417	10102 - Kaiser (Burrell J)	16,286
100	237300	1900	53313	000	0	2533	418	10102 - Medicare (Burrell J)	1,223
100	237300	1900	53110	000	0	2533	419	10102 - STRS (Burrell J)	6,960
100	237300	1900	53510	000	0	2533	420	10102 - UI (Burrell J)	42
100	237300	1900	53410	000	0	2533	421	10102 - Unum LTD (Burrell J)	270
100	237300	1900	53610	000	0	2533	422	10102 - WC (Burrell J)	1,158
100	235100	1500	53410	000	0	2533	440	10103 - Blue Shield HMO (Burton B)	16,942
100	235100	1500	53410	000	0	2533	441	10103 - Dental PMI (Burton B)	653
100	235100	1500	53313	000	0	2533	442	10103 - Medicare (Burton B)	1,111
100	235100	1500	53110	000	0	2533	443	10103 - STRS (Burton B)	6,324
100	235100	1500	53510	000	0	2533	444	10103 - UI (Burton B)	38
100	235100	1500	53410	000	0	2533	445	10103 - Unum LTD (Burton B)	270
100	235100	1500	53410	000	0	2533	446	10103 - Vision (Burton B)	185
100	235100	1500	53610	000	0	2533	447	10103 - WC (Burton B)	1,052
100	234800	0800	53410	000	0	2533	449	10104 - Blue Shield PPO (Buss S)	16,344
100	234800	0800	53410	000	0	2533	450	10104 - Dental PPO (Buss S)	1,252
100	234800	0800	53313	000	0	2533	451	10104 - Medicare (Buss S)	1,114
100	234800	0800	53110	000	0	2533	452	10104 - STRS (Buss S)	6,339
100	234800	0800	53510	000	0	2533	453	10104 - UI (Buss S)	38
100	234800	0800	53410	000	0	2533	454	10104 - Unum LTD (Buss S)	270
100	234800	0800	53410	000	0	2533	455	10104 - Vision (Buss S)	185
100	234800	0800	53610	000	0	2533	456	10104 - WC (Buss S)	1,055
100	235100	1500	53410	000	0	2533	510	10105 - Dental PPO (Chan M)	1,252
100	235100	1500	53410	000	0	2533	511	10105 - Kaiser (Chan M)	16,286
100	235100	1500	53313	000	0	2533	512	10105 - Medicare (Chan M)	1,424
100	235100	1500	53110	000	0	2533	513	10105 - STRS (Chan M)	8,104
100	235100	1500	53510	000	0	2533	514	10105 - UI (Chan M)	49
100	235100	1500	53410	000	0	2533	515	10105 - Unum LTD (Chan M)	270
100	235100	1500	53610	000	0	2533	516	10105 - WC (Chan M)	1,349
100	238500	2200	53410	000	0	2533	526	10106 - Blue Shield PPO (Chandler A)	16,344
100	238500	2200	53410	000	0	2533	527	10106 - Dental PPO (Chandler A)	1,252
100	238500	2200	53313	000	0	2533	528	10106 - Medicare (Chandler A)	1,453
100	238500	2200	53110	000	0	2533	529	10106 - STRS (Chandler A)	8,266
100	238500	2200	53510	000	0	2533	530	10106 - UI (Chandler A)	50
100	238500	2200	53410	000	0	2533	531	10106 - Unum LTD (Chandler A)	270
100	238500	2200	53410	000	0	2533	532	10106 - Vision (Chandler A)	185
100	238500	2200	53610	000	0	2533	533	10106 - WC (Chandler A)	1,376
100	232100	0500	53410	000	0	2533	553	10107 - Blue Shield PPO (Christopher B)	16,344

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	232100	0500	53410	000	0	2533	554	10107 - Dental PPO (Christopher B)	1,252
100	232100	0500	53313	000	0	2533	555	10107 - Medicare (Christopher B)	1,474
100	232100	0500	53110	000	0	2533	556	10107 - STRS (Christopher B)	8,387
100	232100	0500	53510	000	0	2533	557	10107 - UI (Christopher B)	51
100	232100	0500	53410	000	0	2533	558	10107 - Unum LTD (Christopher B)	270
100	232100	0500	53410	000	0	2533	559	10107 - Vision (Christopher B)	185
100	232100	0500	53610	000	0	2533	560	10107 - WC (Christopher B)	1,396
100	238600	2000	53410	000	0	2533	678	10108 - Blue Shield PPO (Cormier J)	16,344
100	238600	2000	53410	000	0	2533	679	10108 - Dental PPO (Cormier J)	1,252
100	238600	2000	53313	000	0	2533	680	10108 - Medicare (Cormier J)	1,114
100	238600	2000	53110	000	0	2533	681	10108 - STRS (Cormier J)	6,339
100	238600	2000	53510	000	0	2533	682	10108 - UI (Cormier J)	38
100	238600	2000	53410	000	0	2533	683	10108 - Unum LTD (Cormier J)	270
100	238600	2000	53410	000	0	2533	684	10108 - Vision (Cormier J)	185
100	238600	2000	53610	000	0	2533	685	10108 - WC (Cormier J)	1,055
100	235100	1500	53410	000	0	2533	696	10109 - Dental PPO (Costanza J)	1,252
100	235100	1500	53410	000	0	2533	697	10109 - Kaiser (Costanza J)	16,286
100	235100	1500	53313	000	0	2533	698	10109 - Medicare (Costanza J)	1,199
100	235100	1500	53110	000	0	2533	699	10109 - STRS (Costanza J)	6,823
100	235100	1500	53510	000	0	2533	700	10109 - UI (Costanza J)	41
100	235100	1500	53410	000	0	2533	701	10109 - Unum LTD (Costanza J)	270
100	235100	1500	53610	000	0	2533	702	10109 - WC (Costanza J)	1,136
100	235100	1500	53410	000	0	2533	704	10110 - Blue Shield PPO (Couch P)	16,344
100	235100	1500	53410	000	0	2533	705	10110 - Dental PPO (Couch P)	1,252
100	235100	1500	53313	000	0	2533	706	10110 - Medicare (Couch P)	1,310
100	235100	1500	53110	000	0	2533	707	10110 - STRS (Couch P)	7,455
100	235100	1500	53510	000	0	2533	708	10110 - UI (Couch P)	45
100	235100	1500	53410	000	0	2533	709	10110 - Unum LTD (Couch P)	270
100	235100	1500	53410	000	0	2533	710	10110 - Vision (Couch P)	185
100	235100	1500	53610	000	0	2533	711	10110 - WC (Couch P)	1,241
100	231100	1200	53410	000	0	2533	713	10111 - Dental PPO (Cowels A)	1,252
100	231100	1200	53410	000	0	2533	714	10111 - Kaiser (Cowels A)	16,286
100	231100	1200	53313	000	0	2533	715	10111 - Medicare (Cowels A)	1,285
100	231100	1200	53110	000	0	2533	716	10111 - STRS (Cowels A)	7,309
100	231100	1200	53510	000	0	2533	717	10111 - UI (Cowels A)	44
100	231100	1200	53410	000	0	2533	718	10111 - Unum LTD (Cowels A)	270
100	231100	1200	53610	000	0	2533	719	10111 - WC (Cowels A)	1,216
100	236100	1700	53410	000	0	2533	818	10112 - Blue Shield PPO (Davis M)	16,344
100	236100	1700	53410	000	0	2533	819	10112 - Dental PPO (Davis M)	1,252
100	236100	1700	53313	000	0	2533	820	10112 - Medicare (Davis M)	1,356
100	236100	1700	53110	000	0	2533	821	10112 - STRS (Davis M)	7,716
100	236100	1700	53510	000	0	2533	822	10112 - UI (Davis M)	47
100	236100	1700	53410	000	0	2533	823	10112 - Unum LTD (Davis M)	270
100	236100	1700	53410	000	0	2533	824	10112 - Vision (Davis M)	185
100	236100	1700	53610	000	0	2533	825	10112 - WC (Davis M)	1,284
100	240100	0900	53410	000	0	2533	870	10113 - Blue Shield PPO (Dedinsky J)	16,344
100	240100	0900	53410	000	0	2533	871	10113 - Dental PPO (Dedinsky J)	1,252
100	240100	0900	53313	000	0	2533	872	10113 - Medicare (Dedinsky J)	1,199
100	240100	0900	53110	000	0	2533	873	10113 - STRS (Dedinsky J)	6,823
100	240100	0900	53510	000	0	2533	874	10113 - UI (Dedinsky J)	41
100	240100	0900	53410	000	0	2533	875	10113 - Unum LTD (Dedinsky J)	270
100	240100	0900	53410	000	0	2533	876	10113 - Vision (Dedinsky J)	185
100	240100	0900	53610	000	0	2533	877	10113 - WC (Dedinsky J)	1,136
100	231100	1200	53410	000	0	2533	879	10114 - Dental PPO (Dellaporta L)	1,252
100	231100	1200	53410	000	0	2533	880	10114 - Kaiser (Dellaporta L)	16,286
100	231100	1200	53313	000	0	2533	881	10114 - Medicare (Dellaporta L)	1,241
100	231100	1200	53110	000	0	2533	882	10114 - STRS (Dellaporta L)	7,062
100	231100	1200	53510	000	0	2533	883	10114 - UI (Dellaporta L)	43
100	231100	1200	53410	000	0	2533	884	10114 - Unum LTD (Dellaporta L)	270
100	231100	1200	53610	000	0	2533	885	10114 - WC (Dellaporta L)	1,175
100	232600	1300	53410	000	0	2533	887	10115 - Dental PPO (Dennis W)	1,252
100	232600	1300	53410	000	0	2533	888	10115 - Kaiser (Dennis W)	16,286
100	232600	1300	53313	000	0	2533	889	10115 - Medicare (Dennis W)	1,226
100	232600	1300	53110	000	0	2533	890	10115 - STRS (Dennis W)	6,973
100	232600	1300	53510	000	0	2533	891	10115 - UI (Dennis W)	42
100	232600	1300	53410	000	0	2533	892	10115 - Unum LTD (Dennis W)	270
100	232600	1300	53610	000	0	2533	893	10115 - WC (Dennis W)	1,160

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	233300	1500	53410	000	0	2533	895	10116 - Blue Shield HMO (Dewis R)	16,344
100	233300	1500	53410	000	0	2533	896	10116 - Dental PPO (Dewis R)	1,252
100	233300	1500	53313	000	0	2533	897	10116 - Medicare (Dewis R)	1,111
100	233300	1500	53110	000	0	2533	898	10116 - STRS (Dewis R)	6,324
100	233300	1500	53510	000	0	2533	899	10116 - UI (Dewis R)	38
100	233300	1500	53410	000	0	2533	900	10116 - Unum LTD (Dewis R)	270
100	233300	1500	53410	000	0	2533	901	10116 - Vision (Dewis R)	185
100	233300	1500	53610	000	0	2533	902	10116 - WC (Dewis R)	1,052
100	237700	0900	53410	000	0	2533	923	10117 - Blue Shield PPO (Disney K)	8,172
100	240200	0700	53410	000	0	2533	924	10117 - Blue Shield PPO (Disney K)	8,172
100	237700	0900	53410	000	0	2533	925	10117 - Dental PPO (Disney K)	626
100	240200	0700	53410	000	0	2533	926	10117 - Dental PPO (Disney K)	626
100	237700	0900	53313	000	0	2533	927	10117 - Medicare (Disney K)	642
100	240200	0700	53313	000	0	2533	928	10117 - Medicare (Disney K)	642
100	237700	0900	53110	000	0	2533	929	10117 - STRS (Disney K)	3,655
100	240200	0700	53110	000	0	2533	930	10117 - STRS (Disney K)	3,655
100	237700	0900	53510	000	0	2533	931	10117 - UI (Disney K)	22
100	240200	0700	53510	000	0	2533	932	10117 - UI (Disney K)	22
100	237700	0900	53410	000	0	2533	933	10117 - Unum LTD (Disney K)	135
100	240200	0700	53410	000	0	2533	934	10117 - Unum LTD (Disney K)	135
100	237700	0900	53410	000	0	2533	935	10117 - Vision (Disney K)	92
100	240200	0700	53410	000	0	2533	936	10117 - Vision (Disney K)	92
100	237700	0900	53610	000	0	2533	937	10117 - WC (Disney K)	608
100	240200	0700	53610	000	0	2533	938	10117 - WC (Disney K)	608
100	233200	1500	53410	000	0	2533	940	10118 - Dental PPO (Dorian D)	1,252
100	233200	1500	53410	000	0	2533	941	10118 - Kaiser (Dorian D)	16,286
100	233200	1500	53313	000	0	2533	942	10118 - Medicare (Dorian D)	1,376
100	233200	1500	53110	000	0	2533	943	10118 - STRS (Dorian D)	7,830
100	233200	1500	53510	000	0	2533	944	10118 - UI (Dorian D)	47
100	233200	1500	53410	000	0	2533	945	10118 - Unum LTD (Dorian D)	270
100	233200	1500	53610	000	0	2533	946	10118 - WC (Dorian D)	1,303
100	235100	1500	53410	000	0	2533	957	10119 - Dental PPO (Dworak Chambers K)	1,252
100	235100	1500	53410	000	0	2533	958	10119 - Kaiser (Dworak Chambers K)	16,286
100	235100	1500	53313	000	0	2533	959	10119 - Medicare (Dworak Chambers K)	1,156
100	235100	1500	53110	000	0	2533	960	10119 - STRS (Dworak Chambers K)	6,576
100	235100	1500	53510	000	0	2533	961	10119 - UI (Dworak Chambers K)	40
100	235100	1500	53410	000	0	2533	962	10119 - Unum LTD (Dworak Chambers K)	270
100	235100	1500	53610	000	0	2533	963	10119 - WC (Dworak Chambers K)	1,094
100	234100	1000	53410	000	0	2533	998	10120 - Dental PPO (Engel M)	1,252
100	234100	1000	53410	000	0	2533	999	10120 - Kaiser (Engel M)	16,286
100	234100	1000	53313	000	0	2533	1000	10120 - Medicare (Engel M)	1,156
100	234100	1000	53110	000	0	2533	1001	10120 - STRS (Engel M)	6,576
100	234100	1000	53510	000	0	2533	1002	10120 - UI (Engel M)	40
100	234100	1000	53410	000	0	2533	1003	10120 - Unum LTD (Engel M)	270
100	234100	1000	53610	000	0	2533	1004	10120 - WC (Engel M)	1,094
100	233100	1500	53410	000	0	2535	966	10121 - HW (Stein M)	17,779
100	233100	1500	53313	000	0	2535	967	10121 - Medicare (Stein M)	973
100	233100	1500	53110	000	0	2535	968	10121 - STRS (Stein M)	5,537
100	233100	1500	53510	000	0	2535	969	10121 - UI (Stein M)	34
100	233100	1500	53610	000	0	2535	970	10121 - WC (Stein M)	922
100	231100	1200	53410	000	0	2533	1015	10122 - Dental PPO (Everett T)	1,252
100	231100	1200	53410	000	0	2533	1016	10122 - Kaiser (Everett T)	16,286
100	231100	1200	53313	000	0	2533	1017	10122 - Medicare (Everett T)	1,199
100	231100	1200	53110	000	0	2533	1018	10122 - STRS (Everett T)	6,823
100	231100	1200	53510	000	0	2533	1019	10122 - UI (Everett T)	41
100	231100	1200	53410	000	0	2533	1020	10122 - Unum LTD (Everett T)	270
100	231100	1200	53610	000	0	2533	1021	10122 - WC (Everett T)	1,136
100	234600	0900	53410	000	0	2534	51	10124 - Blue Shield PPO (Garrett M)	16,344
100	234600	0900	53410	000	0	2534	52	10124 - Dental PPO (Garrett M)	1,252
100	234600	0900	53313	000	0	2534	53	10124 - Medicare (Garrett M)	1,196
100	234600	0900	53110	000	0	2534	54	10124 - STRS (Garrett M)	6,807
100	234600	0900	53510	000	0	2534	55	10124 - UI (Garrett M)	41
100	234600	0900	53410	000	0	2534	56	10124 - Unum LTD (Garrett M)	270
100	234600	0900	53410	000	0	2534	57	10124 - Vision (Garrett M)	185
100	234600	0900	53610	000	0	2534	58	10124 - WC (Garrett M)	1,133
100	235100	1500	53410	000	0	2534	150	10125 - Dental PPO (Glaser L)	1,252
100	235100	1500	53410	000	0	2534	151	10125 - Kaiser (Glaser L)	16,286

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	235100	1500	53313	000	0	2534	152	10125 - Medicare (Glaser L)	1,153
100	235100	1500	53110	000	0	2534	153	10125 - STRS (Glaser L)	6,561
100	235100	1500	53510	000	0	2534	154	10125 - UI (Glaser L)	40
100	235100	1500	53410	000	0	2534	155	10125 - Unum LTD (Glaser L)	270
100	235100	1500	53610	000	0	2534	156	10125 - WC (Glaser L)	1,092
100	231100	1200	53410	000	0	2534	158	10126 - Blue Shield HMO (Gnehm P)	16,344
100	231100	1200	53410	000	0	2534	159	10126 - Dental PPO (Gnehm P)	1,252
100	231100	1200	53313	000	0	2534	160	10126 - Medicare (Gnehm P)	904
100	231100	1200	53110	000	0	2534	161	10126 - STRS (Gnehm P)	5,144
100	231100	1200	53510	000	0	2534	162	10126 - UI (Gnehm P)	31
100	231100	1200	53410	000	0	2534	163	10126 - Unum LTD (Gnehm P)	270
100	231100	1200	53410	000	0	2534	164	10126 - Vision (Gnehm P)	185
100	231100	1200	53610	000	0	2534	165	10126 - WC (Gnehm P)	856
100	232200	0500	53410	000	0	2534	194	10127 - Blue Shield PPO (Golden J)	16,344
100	232200	0500	53410	000	0	2534	195	10127 - Dental PPO (Golden J)	1,252
100	232200	0500	53313	000	0	2534	196	10127 - Medicare (Golden J)	1,310
100	232200	0500	53110	000	0	2534	197	10127 - STRS (Golden J)	7,455
100	232200	0500	53510	000	0	2534	198	10127 - UI (Golden J)	45
100	232200	0500	53410	000	0	2534	199	10127 - Unum LTD (Golden J)	270
100	232200	0500	53410	000	0	2534	200	10127 - Vision (Golden J)	185
100	232200	0500	53610	000	0	2534	201	10127 - WC (Golden J)	1,241
100	238600	2000	53410	000	0	2534	229	10128 - Dental PPO (Guich D)	1,252
100	238600	2000	53410	000	0	2534	230	10128 - Kaiser (Guich D)	16,286
100	238600	2000	53313	000	0	2534	231	10128 - Medicare (Guich D)	1,330
100	238600	2000	53110	000	0	2534	232	10128 - STRS (Guich D)	7,565
100	238600	2000	53510	000	0	2534	233	10128 - UI (Guich D)	46
100	238600	2000	53410	000	0	2534	234	10128 - Unum LTD (Guich D)	270
100	238600	2000	53610	000	0	2534	235	10128 - WC (Guich D)	1,259
100	231100	1200	53410	000	0	2534	334	10129 - Blue Shield PPO (Harrison C)	16,344
100	231100	1200	53410	000	0	2534	335	10129 - Dental PPO (Harrison C)	1,252
100	231100	1200	53313	000	0	2534	336	10129 - Medicare (Harrison C)	1,241
100	231100	1200	53110	000	0	2534	337	10129 - STRS (Harrison C)	7,062
100	231100	1200	53510	000	0	2534	338	10129 - UI (Harrison C)	43
100	231100	1200	53410	000	0	2534	339	10129 - Unum LTD (Harrison C)	270
100	231100	1200	53410	000	0	2534	340	10129 - Vision (Harrison C)	185
100	231100	1200	53610	000	0	2534	341	10129 - WC (Harrison C)	1,175
100	234700	1000	53410	000	0	2534	361	10130 - Blue Shield PPO (Hawkins P)	16,344
100	234700	1000	53410	000	0	2534	362	10130 - Dental PPO (Hawkins P)	1,252
100	234700	1000	53313	000	0	2534	363	10130 - Medicare (Hawkins P)	1,074
100	234700	1000	53110	000	0	2534	364	10130 - STRS (Hawkins P)	6,110
100	234700	1000	53510	000	0	2534	365	10130 - UI (Hawkins P)	37
100	234700	1000	53410	000	0	2534	366	10130 - Unum LTD (Hawkins P)	270
100	234700	1000	53410	000	0	2534	367	10130 - Vision (Hawkins P)	185
100	234700	1000	53610	000	0	2534	368	10130 - WC (Hawkins P)	1,017
100	235100	1500	53410	000	0	2534	390	10131 - Cash In Lieu (Henderson K)	1,800
100	235100	6010	53420	000	0	2534	391	10131 - Cash In Lieu (Henderson K)	1,800
100	235100	1500	53410	000	0	2534	392	10131 - Dental PPO (Henderson K)	626
100	235100	6010	53420	000	0	2534	393	10131 - Dental PPO (Henderson K)	626
100	235100	1500	53313	000	0	2534	394	10131 - Medicare (Henderson K)	578
100	235100	6010	53323	000	0	2534	395	10131 - Medicare (Henderson K)	578
100	235100	1500	53110	000	0	2534	396	10131 - STRS (Henderson K)	3,288
100	235100	6010	53120	000	0	2534	397	10131 - STRS (Henderson K)	3,288
100	235100	1500	53510	000	0	2534	398	10131 - UI (Henderson K)	20
100	235100	6010	53520	000	0	2534	399	10131 - UI (Henderson K)	20
100	235100	1500	53410	000	0	2534	400	10131 - Unum LTD (Henderson K)	135
100	235100	6010	53420	000	0	2534	401	10131 - Unum LTD (Henderson K)	135
100	235100	1500	53410	000	0	2534	402	10131 - Vision (Henderson K)	92
100	235100	6010	53420	000	0	2534	403	10131 - Vision (Henderson K)	92
100	235100	1500	53610	000	0	2534	404	10131 - WC (Henderson K)	547
100	235100	6010	53620	000	0	2534	405	10131 - WC (Henderson K)	547
100	232100	0500	53410	000	0	2535	1012	10132 - HW (Thompson T)	17,779
100	232100	0500	53313	000	0	2535	1013	10132 - Medicare (Thompson T)	973
100	232100	0500	53110	000	0	2535	1014	10132 - STRS (Thompson T)	5,537
100	232100	0500	53510	000	0	2535	1015	10132 - UI (Thompson T)	34
100	232100	0500	53610	000	0	2535	1016	10132 - WC (Thompson T)	922
100	236100	1700	53410	000	0	2534	450	10133 - Dental PPO (Hobbs R)	1,252
100	236100	1700	53410	000	0	2534	451	10133 - Kaiser (Hobbs R)	16,286

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	236100	1700	53313	000	0	2534	452	10133 - Medicare (Hobbs R)	1,474
100	236100	1700	53110	000	0	2534	453	10133 - STRS (Hobbs R)	8,387
100	236100	1700	53510	000	0	2534	454	10133 - UI (Hobbs R)	51
100	236100	1700	53410	000	0	2534	455	10133 - Unum LTD (Hobbs R)	270
100	236100	1700	53610	000	0	2534	456	10133 - WC (Hobbs R)	1,396
100	236100	1700	53410	000	0	2534	538	10134 - Blue Shield HMO (Joh M)	16,942
100	236100	1700	53410	000	0	2534	539	10134 - Dental PMI (Joh M)	653
100	236100	1700	53313	000	0	2534	540	10134 - Medicare (Joh M)	1,241
100	236100	1700	53110	000	0	2534	541	10134 - STRS (Joh M)	7,062
100	236100	1700	53510	000	0	2534	542	10134 - UI (Joh M)	43
100	236100	1700	53410	000	0	2534	543	10134 - Unum LTD (Joh M)	270
100	236100	1700	53410	000	0	2534	544	10134 - Vision (Joh M)	185
100	236100	1700	53610	000	0	2534	545	10134 - WC (Joh M)	1,175
100	234700	1000	53410	000	0	2534	564	10135 - Blue Shield PPO (Johnson K)	8,172
100	234700	6010	53420	000	0	2534	565	10135 - Blue Shield PPO (Johnson K)	8,172
100	234700	1000	53410	000	0	2534	566	10135 - Dental PPO (Johnson K)	626
100	234700	6010	53420	000	0	2534	567	10135 - Dental PPO (Johnson K)	626
100	234700	1000	53313	000	0	2534	568	10135 - Medicare (Johnson K)	612
100	234700	6010	53323	000	0	2534	569	10135 - Medicare (Johnson K)	612
100	234700	1000	53110	000	0	2534	570	10135 - STRS (Johnson K)	3,480
100	234700	6010	53120	000	0	2534	571	10135 - STRS (Johnson K)	3,480
100	234700	1000	53510	000	0	2534	572	10135 - UI (Johnson K)	21
100	234700	6010	53520	000	0	2534	573	10135 - UI (Johnson K)	21
100	234700	1000	53410	000	0	2534	574	10135 - Unum LTD (Johnson K)	135
100	234700	6010	53420	000	0	2534	575	10135 - Unum LTD (Johnson K)	135
100	234700	1000	53410	000	0	2534	576	10135 - Vision (Johnson K)	92
100	234700	6010	53420	000	0	2534	577	10135 - Vision (Johnson K)	92
100	234700	1000	53610	000	0	2534	578	10135 - WC (Johnson K)	579
100	234700	6010	53620	000	0	2534	579	10135 - WC (Johnson K)	579
100	238400	1500	53410	000	0	2534	599	10136 - Dental PMI (Johnston M)	653
100	238400	1500	53410	000	0	2534	600	10136 - Kaiser (Johnston M)	16,286
100	238400	1500	53313	000	0	2534	601	10136 - Medicare (Johnston M)	971
100	238400	1500	53110	000	0	2534	602	10136 - STRS (Johnston M)	5,524
100	238400	1500	53510	000	0	2534	603	10136 - UI (Johnston M)	33
100	238400	1500	53410	000	0	2534	604	10136 - Unum LTD (Johnston M)	270
100	238400	1500	53610	000	0	2534	605	10136 - WC (Johnston M)	919
100	233100	1500	53410	000	0	2534	661	10137 - Blue Shield HMO (Juncker M)	16,344
100	233100	1500	53410	000	0	2534	662	10137 - Dental PPO (Juncker M)	1,252
100	233100	1500	53313	000	0	2534	663	10137 - Medicare (Juncker M)	1,114
100	233100	1500	53110	000	0	2534	664	10137 - STRS (Juncker M)	6,339
100	233100	1500	53510	000	0	2534	665	10137 - UI (Juncker M)	38
100	233100	1500	53410	000	0	2534	666	10137 - Unum LTD (Juncker M)	270
100	233100	1500	53410	000	0	2534	667	10137 - Vision (Juncker M)	185
100	233100	1500	53610	000	0	2534	668	10137 - WC (Juncker M)	1,055
100	237300	1900	53410	000	0	2534	742	10139 - Blue Shield PPO (Kawamoto J)	8,172
100	237700	0900	53410	000	0	2534	743	10139 - Blue Shield PPO (Kawamoto J)	8,172
100	237300	1900	53410	000	0	2534	744	10139 - Dental PPO (Kawamoto J)	626
100	237700	0900	53410	000	0	2534	745	10139 - Dental PPO (Kawamoto J)	626
100	237300	1900	53313	000	0	2534	746	10139 - Medicare (Kawamoto J)	612
100	237700	0900	53313	000	0	2534	747	10139 - Medicare (Kawamoto J)	612
100	237300	1900	53110	000	0	2534	748	10139 - STRS (Kawamoto J)	3,480
100	237700	0900	53110	000	0	2534	749	10139 - STRS (Kawamoto J)	3,480
100	237300	1900	53510	000	0	2534	750	10139 - UI (Kawamoto J)	21
100	237700	0900	53510	000	0	2534	751	10139 - UI (Kawamoto J)	21
100	237300	1900	53410	000	0	2534	752	10139 - Unum LTD (Kawamoto J)	135
100	237700	0900	53410	000	0	2534	753	10139 - Unum LTD (Kawamoto J)	135
100	237300	1900	53410	000	0	2534	754	10139 - Vision (Kawamoto J)	92
100	237700	0900	53410	000	0	2534	755	10139 - Vision (Kawamoto J)	92
100	237300	1900	53610	000	0	2534	756	10139 - WC (Kawamoto J)	579
100	237700	0900	53610	000	0	2534	757	10139 - WC (Kawamoto J)	579
100	233300	1500	53410	000	0	2534	99	10140 - HW (George N)	17,779
100	233300	1500	53313	000	0	2534	100	10140 - Medicare (George N)	973
100	233300	1500	53110	000	0	2534	101	10140 - STRS (George N)	5,537
100	233300	1500	53510	000	0	2534	102	10140 - UI (George N)	34
100	233300	1500	53610	000	0	2534	103	10140 - WC (George N)	922
100	237200	1900	53410	000	0	2535	780	10141 - HW (Schweppe J)	17,779
100	237200	1900	53313	000	0	2535	781	10141 - Medicare (Schweppe J)	973

Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	237200	1900	53110	000	0	2535	782	10141 - STRS (Schweppe J)	5,537
100	237200	1900	53510	000	0	2535	783	10141 - UI (Schweppe J)	34
100	237200	1900	53610	000	0	2535	784	10141 - WC (Schweppe J)	922
100	236100	1700	53410	000	0	2534	861	10142 - Blue Shield PPO (Kravets Z)	16,344
100	236100	1700	53410	000	0	2534	862	10142 - Dental PPO (Kravets Z)	1,252
100	236100	1700	53313	000	0	2534	863	10142 - Medicare (Kravets Z)	1,156
100	236100	1700	53110	000	0	2534	864	10142 - STRS (Kravets Z)	6,576
100	236100	1700	53510	000	0	2534	865	10142 - UI (Kravets Z)	40
100	236100	1700	53410	000	0	2534	866	10142 - Unum LTD (Kravets Z)	270
100	236100	1700	53410	000	0	2534	867	10142 - Vision (Kravets Z)	185
100	236100	1700	53610	000	0	2534	868	10142 - WC (Kravets Z)	1,094
100	238100	2200	53410	000	0	2534	870	10143 - Blue Shield PPO (Laird R)	16,344
100	238100	2200	53410	000	0	2534	871	10143 - Dental PPO (Laird R)	1,252
100	238100	2200	53313	000	0	2534	872	10143 - Medicare (Laird R)	1,153
100	238100	2200	53110	000	0	2534	873	10143 - STRS (Laird R)	6,561
100	238100	2200	53510	000	0	2534	874	10143 - UI (Laird R)	40
100	238100	2200	53410	000	0	2534	875	10143 - Unum LTD (Laird R)	270
100	238100	2200	53410	000	0	2534	876	10143 - Vision (Laird R)	185
100	238100	2200	53610	000	0	2534	877	10143 - WC (Laird R)	1,092
100	236100	1700	53410	000	0	2534	880	10144 - Dental PPO (Lam C)	626
100	236100	6010	53420	000	0	2534	881	10144 - Dental PPO (Lam C)	626
100	236100	1700	53410	000	0	2534	882	10144 - Kaiser (Lam C)	8,143
100	236100	6010	53420	000	0	2534	883	10144 - Kaiser (Lam C)	8,143
100	236100	1700	53313	000	0	2534	884	10144 - Medicare (Lam C)	633
100	236100	6010	53323	000	0	2534	885	10144 - Medicare (Lam C)	633
100	236100	1700	53110	000	0	2534	886	10144 - STRS (Lam C)	3,602
100	236100	6010	53120	000	0	2534	887	10144 - STRS (Lam C)	3,602
100	236100	1700	53510	000	0	2534	888	10144 - UI (Lam C)	22
100	236100	6010	53520	000	0	2534	889	10144 - UI (Lam C)	22
100	236100	1700	53410	000	0	2534	890	10144 - Unum LTD (Lam C)	135
100	236100	6010	53420	000	0	2534	891	10144 - Unum LTD (Lam C)	135
100	236100	1700	53610	000	0	2534	892	10144 - WC (Lam C)	599
100	236100	6010	53620	000	0	2534	893	10144 - WC (Lam C)	599
100	237100	0400	53410	000	0	2534	895	10145 - Dental PPO (Lamkin D)	1,252
100	237100	0400	53410	000	0	2534	896	10145 - Kaiser (Lamkin D)	16,286
100	237100	0400	53313	000	0	2534	897	10145 - Medicare (Lamkin D)	1,356
100	237100	0400	53110	000	0	2534	898	10145 - STRS (Lamkin D)	7,716
100	237100	0400	53510	000	0	2534	899	10145 - UI (Lamkin D)	47
100	237100	0400	53410	000	0	2534	900	10145 - Unum LTD (Lamkin D)	270
100	237100	0400	53610	000	0	2534	901	10145 - WC (Lamkin D)	1,284
100	233100	1500	53410	000	0	2534	903	10146 - Dental PPO (Lang D)	1,252
100	233100	1500	53410	000	0	2534	904	10146 - Kaiser (Lang D)	16,286
100	233100	1500	53313	000	0	2534	905	10146 - Medicare (Lang D)	1,196
100	233100	1500	53110	000	0	2534	906	10146 - STRS (Lang D)	6,807
100	233100	1500	53510	000	0	2534	907	10146 - UI (Lang D)	41
100	233100	1500	53410	000	0	2534	908	10146 - Unum LTD (Lang D)	270
100	233100	1500	53610	000	0	2534	909	10146 - WC (Lang D)	1,133
100	236100	1700	53410	000	0	2534	911	10147 - Blue Shield PPO (Lavallo P)	16,344
100	236100	1700	53410	000	0	2534	912	10147 - Dental PPO (Lavallo P)	1,252
100	236100	1700	53313	000	0	2534	913	10147 - Medicare (Lavallo P)	1,199
100	236100	1700	53110	000	0	2534	914	10147 - STRS (Lavallo P)	6,823
100	236100	1700	53510	000	0	2534	915	10147 - UI (Lavallo P)	41
100	236100	1700	53410	000	0	2534	916	10147 - Unum LTD (Lavallo P)	270
100	236100	1700	53410	000	0	2534	917	10147 - Vision (Lavallo P)	185
100	236100	1700	53610	000	0	2534	918	10147 - WC (Lavallo P)	1,136
100	233300	1500	53410	000	0	2534	955	10148 - Dental PPO (Lipman S)	1,252
100	233300	1500	53410	000	0	2534	956	10148 - Kaiser (Lipman S)	16,286
100	233300	1500	53313	000	0	2534	957	10148 - Medicare (Lipman S)	1,114
100	233300	1500	53110	000	0	2534	958	10148 - STRS (Lipman S)	6,339
100	233300	1500	53510	000	0	2534	959	10148 - UI (Lipman S)	38
100	233300	1500	53410	000	0	2534	960	10148 - Unum LTD (Lipman S)	270
100	233300	1500	53610	000	0	2534	961	10148 - WC (Lipman S)	1,055
100	233200	1500	53410	000	0	2534	1037	10149 - Blue Shield PPO (Malchow A)	16,344
100	233200	1500	53410	000	0	2534	1038	10149 - Dental PPO (Malchow A)	1,252
100	233200	1500	53313	000	0	2534	1039	10149 - Medicare (Malchow A)	1,002
100	233200	1500	53110	000	0	2534	1040	10149 - STRS (Malchow A)	5,703
100	233200	1500	53510	000	0	2534	1041	10149 - UI (Malchow A)	35

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	233200	1500	53410	000	0	2534	1042	10149 - Unum LTD (Malchow A)	270
100	233200	1500	53410	000	0	2534	1043	10149 - Vision (Malchow A)	185
100	233200	1500	53610	000	0	2534	1044	10149 - WC (Malchow A)	949
100	231100	1200	53410	000	0	2533	2	10152 - HW ()	17,779
100	231100	1200	53313	000	0	2533	3	10152 - Medicare ()	973
100	231100	1200	53110	000	0	2533	4	10152 - STRS ()	5,537
100	231100	1200	53510	000	0	2533	5	10152 - UI ()	34
100	231100	1200	53610	000	0	2533	6	10152 - WC ()	922
100	234800	0800	53410	000	0	2535	37	10153 - Blue Shield PPO (Mendoza S)	16,344
100	234800	0800	53410	000	0	2535	38	10153 - Dental PPO (Mendoza S)	1,252
100	234800	0800	53313	000	0	2535	39	10153 - Medicare (Mendoza S)	1,156
100	234800	0800	53110	000	0	2535	40	10153 - STRS (Mendoza S)	6,576
100	234800	0800	53510	000	0	2535	41	10153 - UI (Mendoza S)	40
100	234800	0800	53410	000	0	2535	42	10153 - Unum LTD (Mendoza S)	270
100	234800	0800	53410	000	0	2535	43	10153 - Vision (Mendoza S)	185
100	234800	0800	53610	000	0	2535	44	10153 - WC (Mendoza S)	1,094
100	240700	0500	53410	000	0	2535	46	10155 - Blue Shield PPO (Meyer M)	16,344
100	240700	0500	53410	000	0	2535	47	10155 - Dental PPO (Meyer M)	1,252
100	240700	0500	53313	000	0	2535	48	10155 - Medicare (Meyer M)	1,241
100	240700	0500	53110	000	0	2535	49	10155 - STRS (Meyer M)	7,062
100	240700	0500	53510	000	0	2535	50	10155 - UI (Meyer M)	43
100	240700	0500	53410	000	0	2535	51	10155 - Unum LTD (Meyer M)	270
100	240700	0500	53410	000	0	2535	52	10155 - Vision (Meyer M)	185
100	240700	0500	53610	000	0	2535	53	10155 - WC (Meyer M)	1,175
100	234800	0800	53410	000	0	2535	136	10156 - Dental PPO (Morgan J)	626
100	234800	6010	53420	000	0	2535	137	10156 - Dental PPO (Morgan J)	626
100	234800	0800	53410	000	0	2535	138	10156 - Kaiser (Morgan J)	8,143
100	234800	6010	53420	000	0	2535	139	10156 - Kaiser (Morgan J)	8,143
100	234800	0800	53313	000	0	2535	140	10156 - Medicare (Morgan J)	600
100	234800	6010	53323	000	0	2535	141	10156 - Medicare (Morgan J)	600
100	234800	0800	53110	000	0	2535	142	10156 - STRS (Morgan J)	3,412
100	234800	6010	53120	000	0	2535	143	10156 - STRS (Morgan J)	3,412
100	234800	0800	53510	000	0	2535	144	10156 - UI (Morgan J)	21
100	234800	6010	53520	000	0	2535	145	10156 - UI (Morgan J)	21
100	234800	0800	53410	000	0	2535	146	10156 - Unum LTD (Morgan J)	135
100	234800	6010	53420	000	0	2535	147	10156 - Unum LTD (Morgan J)	135
100	234800	0800	53610	000	0	2535	148	10156 - WC (Morgan J)	568
100	234800	6010	53620	000	0	2535	149	10156 - WC (Morgan J)	568
100	232100	0500	53410	000	0	2535	151	10157 - Blue Shield PPO (Mostyn G)	16,344
100	232100	0500	53410	000	0	2535	152	10157 - Dental PPO (Mostyn G)	1,252
100	232100	0500	53313	000	0	2535	153	10157 - Medicare (Mostyn G)	1,424
100	232100	0500	53110	000	0	2535	154	10157 - STRS (Mostyn G)	8,104
100	232100	0500	53510	000	0	2535	155	10157 - UI (Mostyn G)	49
100	232100	0500	53410	000	0	2535	156	10157 - Unum LTD (Mostyn G)	270
100	232100	0500	53410	000	0	2535	157	10157 - Vision (Mostyn G)	185
100	232100	0500	53610	000	0	2535	158	10157 - WC (Mostyn G)	1,349
100	238500	2200	53410	000	0	2536	234	10158 - HW (Wise A)	17,779
100	238500	2200	53313	000	0	2536	235	10158 - Medicare (Wise A)	874
100	238500	2200	53110	000	0	2536	236	10158 - STRS (Wise A)	4,970
100	238500	2200	53510	000	0	2536	237	10158 - UI (Wise A)	30
100	238500	2200	53610	000	0	2536	238	10158 - WC (Wise A)	827
100	236100	1700	53410	000	0	2535	160	10159 - Blue Shield PPO (Musat C)	16,344
100	236100	1700	53410	000	0	2535	161	10159 - Dental PPO (Musat C)	1,252
100	236100	1700	53313	000	0	2535	162	10159 - Medicare (Musat C)	1,330
100	236100	1700	53110	000	0	2535	163	10159 - STRS (Musat C)	7,565
100	236100	1700	53510	000	0	2535	164	10159 - UI (Musat C)	46
100	236100	1700	53410	000	0	2535	165	10159 - Unum LTD (Musat C)	270
100	236100	1700	53410	000	0	2535	166	10159 - Vision (Musat C)	185
100	236100	1700	53610	000	0	2535	167	10159 - WC (Musat C)	1,259
100	235100	1500	53410	000	0	2535	169	10160 - Blue Shield PPO (Myint M)	16,344
100	235100	1500	53410	000	0	2535	170	10160 - Dental PPO (Myint M)	1,252
100	235100	1500	53313	000	0	2535	171	10160 - Medicare (Myint M)	1,285
100	235100	1500	53110	000	0	2535	172	10160 - STRS (Myint M)	7,309
100	235100	1500	53510	000	0	2535	173	10160 - UI (Myint M)	44
100	235100	1500	53410	000	0	2535	174	10160 - Unum LTD (Myint M)	270
100	235100	1500	53410	000	0	2535	175	10160 - Vision (Myint M)	185
100	235100	1500	53610	000	0	2535	176	10160 - WC (Myint M)	1,216

Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	236100	1700	53410	000	0	2535	178	10161 - Blue Shield PPO (Nakahama J)	16,344
100	236100	1700	53410	000	0	2535	179	10161 - Dental PPO (Nakahama J)	1,252
100	236100	1700	53313	000	0	2535	180	10161 - Medicare (Nakahama J)	1,156
100	236100	1700	53110	000	0	2535	181	10161 - STRS (Nakahama J)	6,576
100	236100	1700	53510	000	0	2535	182	10161 - UI (Nakahama J)	40
100	236100	1700	53410	000	0	2535	183	10161 - Unum LTD (Nakahama J)	270
100	236100	1700	53410	000	0	2535	184	10161 - Vision (Nakahama J)	185
100	236100	1700	53610	000	0	2535	185	10161 - WC (Nakahama J)	1,094
100	237100	0400	53410	000	0	2535	214	10162 - Cash In Lieu (Neary K)	3,600
100	237100	0400	53410	000	0	2535	215	10162 - Dental PPO (Neary K)	1,252
100	237100	0400	53313	000	0	2535	216	10162 - Medicare (Neary K)	1,074
100	237100	0400	53110	000	0	2535	217	10162 - STRS (Neary K)	6,110
100	237100	0400	53510	000	0	2535	218	10162 - UI (Neary K)	37
100	237100	0400	53410	000	0	2535	219	10162 - Unum LTD (Neary K)	270
100	237100	0400	53410	000	0	2535	220	10162 - Vision (Neary K)	185
100	237100	0400	53610	000	0	2535	221	10162 - WC (Neary K)	1,017
100	234800	0800	53410	000	0	2535	223	10163 - Blue Shield PPO (Nelson J)	16,344
100	234800	0800	53410	000	0	2535	224	10163 - Dental PPO (Nelson J)	1,252
100	234800	0800	53313	000	0	2535	225	10163 - Medicare (Nelson J)	1,330
100	234800	0800	53110	000	0	2535	226	10163 - STRS (Nelson J)	7,565
100	234800	0800	53510	000	0	2535	227	10163 - UI (Nelson J)	46
100	234800	0800	53410	000	0	2535	228	10163 - Unum LTD (Nelson J)	270
100	234800	0800	53410	000	0	2535	229	10163 - Vision (Nelson J)	185
100	234800	0800	53610	000	0	2535	230	10163 - WC (Nelson J)	1,259
100	234400	1100	53410	000	0	2535	260	10164 - Blue Shield PPO (Nguyen T)	16,344
100	234400	1100	53410	000	0	2535	261	10164 - Dental PPO (Nguyen T)	1,252
100	234400	1100	53313	000	0	2535	262	10164 - Medicare (Nguyen T)	1,310
100	234400	1100	53110	000	0	2535	263	10164 - STRS (Nguyen T)	7,455
100	234400	1100	53510	000	0	2535	264	10164 - UI (Nguyen T)	45
100	234400	1100	53410	000	0	2535	265	10164 - Unum LTD (Nguyen T)	270
100	234400	1100	53410	000	0	2535	266	10164 - Vision (Nguyen T)	185
100	234400	1100	53610	000	0	2535	267	10164 - WC (Nguyen T)	1,241
100	236100	1700	53410	000	0	2535	269	10165 - Blue Shield PPO (Nguyen T)	16,344
100	236100	1700	53410	000	0	2535	270	10165 - Dental PPO (Nguyen T)	1,252
100	236100	1700	53313	000	0	2535	271	10165 - Medicare (Nguyen T)	1,376
100	236100	1700	53110	000	0	2535	272	10165 - STRS (Nguyen T)	7,830
100	236100	1700	53510	000	0	2535	273	10165 - UI (Nguyen T)	47
100	236100	1700	53410	000	0	2535	274	10165 - Unum LTD (Nguyen T)	270
100	236100	1700	53410	000	0	2535	275	10165 - Vision (Nguyen T)	185
100	236100	1700	53610	000	0	2535	276	10165 - WC (Nguyen T)	1,303
100	280500	1300	53410	000	0	2535	278	10166 - Blue Shield PPO (Nguyen-Vu M)	16,344
100	280500	1300	53410	000	0	2535	279	10166 - Dental PPO (Nguyen-Vu M)	1,252
100	280500	1300	53313	000	0	2535	280	10166 - Medicare (Nguyen-Vu M)	1,156
100	280500	1300	53110	000	0	2535	281	10166 - STRS (Nguyen-Vu M)	6,576
100	280500	1300	53510	000	0	2535	282	10166 - UI (Nguyen-Vu M)	40
100	280500	1300	53410	000	0	2535	283	10166 - Unum LTD (Nguyen-Vu M)	270
100	280500	1300	53410	000	0	2535	284	10166 - Vision (Nguyen-Vu M)	185
100	280500	1300	53610	000	0	2535	285	10166 - WC (Nguyen-Vu M)	1,094
100	231100	1200	53410	000	0	2535	305	10167 - Blue Shield PPO (Oliver M)	16,344
100	231100	1200	53410	000	0	2535	306	10167 - Dental PPO (Oliver M)	1,252
100	231100	1200	53313	000	0	2535	307	10167 - Medicare (Oliver M)	1,111
100	231100	1200	53110	000	0	2535	308	10167 - STRS (Oliver M)	6,324
100	231100	1200	53510	000	0	2535	309	10167 - UI (Oliver M)	38
100	231100	1200	53410	000	0	2535	310	10167 - Unum LTD (Oliver M)	270
100	231100	1200	53410	000	0	2535	311	10167 - Vision (Oliver M)	185
100	231100	1200	53610	000	0	2535	312	10167 - WC (Oliver M)	1,052
100	235100	1500	53410	000	0	2535	296	10168 - Blue Shield PPO (O'Neill J)	16,344
100	235100	1500	53410	000	0	2535	297	10168 - Dental PPO (O'Neill J)	1,252
100	235100	1500	53313	000	0	2535	298	10168 - Medicare (O'Neill J)	1,074
100	235100	1500	53110	000	0	2535	299	10168 - STRS (O'Neill J)	6,110
100	235100	1500	53510	000	0	2535	300	10168 - UI (O'Neill J)	37
100	235100	1500	53410	000	0	2535	301	10168 - Unum LTD (O'Neill J)	270
100	235100	1500	53410	000	0	2535	302	10168 - Vision (O'Neill J)	185
100	235100	1500	53610	000	0	2535	303	10168 - WC (O'Neill J)	1,017
100	234700	1000	53410	000	0	2535	314	10169 - Blue Shield PPO (Ordaz J)	16,344
100	234700	1000	53410	000	0	2535	315	10169 - Dental PPO (Ordaz J)	1,252
100	234700	1000	53313	000	0	2535	316	10169 - Medicare (Ordaz J)	1,114

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	234700	1000	53110	000	0	2535	317	10169 - STRS (Ordaz J)	6,339
100	234700	1000	53510	000	0	2535	318	10169 - UI (Ordaz J)	38
100	234700	1000	53410	000	0	2535	319	10169 - Unum LTD (Ordaz J)	270
100	234700	1000	53410	000	0	2535	320	10169 - Vision (Ordaz J)	185
100	234700	1000	53610	000	0	2535	321	10169 - WC (Ordaz J)	1,055
100	231700	2100	53410	000	0	2535	411	10172 - Dental PPO (Pavao R)	1,252
100	231700	2100	53410	000	0	2535	412	10172 - Kaiser (Pavao R)	16,286
100	231700	2100	53313	000	0	2535	413	10172 - Medicare (Pavao R)	1,035
100	231700	2100	53110	000	0	2535	414	10172 - STRS (Pavao R)	5,889
100	231700	2100	53510	000	0	2535	415	10172 - UI (Pavao R)	36
100	231700	2100	53410	000	0	2535	416	10172 - Unum LTD (Pavao R)	270
100	231700	2100	53610	000	0	2535	417	10172 - WC (Pavao R)	980
100	234800	0800	53410	000	0	2535	465	10173 - Blue Shield PPO (Perez M)	8,172
100	234800	0800	53410	000	0	2535	466	10173 - Dental PPO (Perez M)	626
100	234800	0800	53313	000	0	2535	467	10173 - Medicare (Perez M)	707
100	234800	0800	53110	000	0	2535	468	10173 - STRS (Perez M)	4,020
100	234800	0800	53510	000	0	2535	469	10173 - UI (Perez M)	24
100	234800	0800	53410	000	0	2535	470	10173 - Unum LTD (Perez M)	135
100	234800	0800	53410	000	0	2535	471	10173 - Vision (Perez M)	92
100	234800	0800	53610	000	0	2535	472	10173 - WC (Perez M)	669
100	233100	1500	53410	000	0	2535	803	10174 - HW (Shepherd A)	17,779
100	233100	1500	53313	000	0	2535	804	10174 - Medicare (Shepherd A)	973
100	233100	1500	53110	000	0	2535	805	10174 - STRS (Shepherd A)	5,537
100	233100	1500	53510	000	0	2535	806	10174 - UI (Shepherd A)	34
100	233100	1500	53610	000	0	2535	807	10174 - WC (Shepherd A)	922
100	237300	1900	53410	000	0	2535	498	10175 - Blue Shield PPO (Poe C)	16,344
100	237300	1900	53410	000	0	2535	499	10175 - Dental PPO (Poe C)	1,252
100	237300	1900	53313	000	0	2535	500	10175 - Medicare (Poe C)	1,223
100	237300	1900	53110	000	0	2535	501	10175 - STRS (Poe C)	6,960
100	237300	1900	53510	000	0	2535	502	10175 - UI (Poe C)	42
100	237300	1900	53410	000	0	2535	503	10175 - Unum LTD (Poe C)	270
100	237300	1900	53410	000	0	2535	504	10175 - Vision (Poe C)	185
100	237300	1900	53610	000	0	2535	505	10175 - WC (Poe C)	1,158
100	235100	1500	53410	000	0	2535	507	10176 - Blue Shield PPO (Powers J)	16,344
100	235100	1500	53410	000	0	2535	508	10176 - Dental PPO (Powers J)	1,252
100	235100	1500	53313	000	0	2535	509	10176 - Medicare (Powers J)	1,376
100	235100	1500	53110	000	0	2535	510	10176 - STRS (Powers J)	7,830
100	235100	1500	53510	000	0	2535	511	10176 - UI (Powers J)	47
100	235100	1500	53410	000	0	2535	512	10176 - Unum LTD (Powers J)	270
100	235100	1500	53410	000	0	2535	513	10176 - Vision (Powers J)	185
100	235100	1500	53610	000	0	2535	514	10176 - WC (Powers J)	1,303
100	235100	1500	53410	000	0	2535	516	10177 - Blue Shield PPO (Prescott R)	16,344
100	235100	1500	53410	000	0	2535	517	10177 - Dental PPO (Prescott R)	1,252
100	235100	1500	53313	000	0	2535	518	10177 - Medicare (Prescott R)	1,285
100	235100	1500	53110	000	0	2535	519	10177 - STRS (Prescott R)	7,309
100	235100	1500	53510	000	0	2535	520	10177 - UI (Prescott R)	44
100	235100	1500	53410	000	0	2535	521	10177 - Unum LTD (Prescott R)	270
100	235100	1500	53410	000	0	2535	522	10177 - Vision (Prescott R)	185
100	235100	1500	53610	000	0	2535	523	10177 - WC (Prescott R)	1,216
100	237100	0400	53410	000	0	2535	568	10178 - Blue Shield PPO (Replicon J)	16,344
100	237100	0400	53410	000	0	2535	569	10178 - Dental PPO (Replicon J)	1,252
100	237100	0400	53313	000	0	2535	570	10178 - Medicare (Replicon J)	1,310
100	237100	0400	53110	000	0	2535	571	10178 - STRS (Replicon J)	7,455
100	237100	0400	53510	000	0	2535	572	10178 - UI (Replicon J)	45
100	237100	0400	53410	000	0	2535	573	10178 - Unum LTD (Replicon J)	270
100	237100	0400	53410	000	0	2535	574	10178 - Vision (Replicon J)	185
100	237100	0400	53610	000	0	2535	575	10178 - WC (Replicon J)	1,241
100	236100	1700	53410	000	0	2535	577	10179 - Dental PMI (Retterath L)	653
100	236100	1700	53410	000	0	2535	578	10179 - Kaiser (Retterath L)	16,286
100	236100	1700	53313	000	0	2535	579	10179 - Medicare (Retterath L)	1,424
100	236100	1700	53110	000	0	2535	580	10179 - STRS (Retterath L)	8,104
100	236100	1700	53510	000	0	2535	581	10179 - UI (Retterath L)	49
100	236100	1700	53410	000	0	2535	582	10179 - Unum LTD (Retterath L)	270
100	236100	1700	53610	000	0	2535	583	10179 - WC (Retterath L)	1,349
100	233100	1500	53410	000	0	2535	591	10180 - Dental PPO (Ritz C)	1,252
100	233100	1500	53410	000	0	2535	592	10180 - Kaiser (Ritz C)	16,286
100	233100	1500	53313	000	0	2535	593	10180 - Medicare (Ritz C)	1,074

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	233100	1500	53110	000	0	2535	594	10180 - STRS (Ritz C)	6,110
100	233100	1500	53510	000	0	2535	595	10180 - UI (Ritz C)	37
100	233100	1500	53410	000	0	2535	596	10180 - Unum LTD (Ritz C)	270
100	233100	1500	53610	000	0	2535	597	10180 - WC (Ritz C)	1,017
100	234400	1100	53410	000	0	2535	599	10181 - Blue Shield PPO (Rivas M)	16,344
100	234400	1100	53410	000	0	2535	600	10181 - Dental PPO (Rivas M)	1,252
100	234400	1100	53313	000	0	2535	601	10181 - Medicare (Rivas M)	1,310
100	234400	1100	53110	000	0	2535	602	10181 - STRS (Rivas M)	7,455
100	234400	1100	53510	000	0	2535	603	10181 - UI (Rivas M)	45
100	234400	1100	53410	000	0	2535	604	10181 - Unum LTD (Rivas M)	270
100	234400	1100	53410	000	0	2535	605	10181 - Vision (Rivas M)	185
100	234400	1100	53610	000	0	2535	606	10181 - WC (Rivas M)	1,241
100	234600	0900	53410	000	0	2535	608	10182 - Blue Shield PPO (Rivas R)	16,528
100	234600	0900	53410	000	0	2535	609	10182 - Dental PPO (Rivas R)	1,252
100	234600	0900	53313	000	0	2535	610	10182 - Medicare (Rivas R)	1,117
100	234600	0900	53110	000	0	2535	611	10182 - STRS (Rivas R)	6,354
100	234600	0900	53510	000	0	2535	612	10182 - UI (Rivas R)	39
100	234600	0900	53410	000	0	2535	613	10182 - Unum LTD (Rivas R)	270
100	234600	0900	53610	000	0	2535	614	10182 - WC (Rivas R)	1,057
100	231700	2100	53410	000	0	2535	616	10183 - Blue Shield PPO (Rose D)	16,344
100	231700	2100	53410	000	0	2535	617	10183 - Dental PPO (Rose D)	1,252
100	231700	2100	53313	000	0	2535	618	10183 - Medicare (Rose D)	1,074
100	231700	2100	53110	000	0	2535	619	10183 - STRS (Rose D)	6,110
100	231700	2100	53510	000	0	2535	620	10183 - UI (Rose D)	37
100	231700	2100	53410	000	0	2535	621	10183 - Unum LTD (Rose D)	270
100	231700	2100	53410	000	0	2535	622	10183 - Vision (Rose D)	185
100	231700	2100	53610	000	0	2535	623	10183 - WC (Rose D)	1,017
100	235100	1500	53410	000	0	2535	625	10184 - Blue Shield PPO (Rosner J)	16,344
100	235100	1500	53410	000	0	2535	626	10184 - Dental PPO (Rosner J)	1,252
100	235100	1500	53313	000	0	2535	627	10184 - Medicare (Rosner J)	1,196
100	235100	1500	53110	000	0	2535	628	10184 - STRS (Rosner J)	6,807
100	235100	1500	53510	000	0	2535	629	10184 - UI (Rosner J)	41
100	235100	1500	53410	000	0	2535	630	10184 - Unum LTD (Rosner J)	270
100	235100	1500	53410	000	0	2535	631	10184 - Vision (Rosner J)	185
100	235100	1500	53610	000	0	2535	632	10184 - WC (Rosner J)	1,133
100	232700	1200	53410	000	0	2535	634	10185 - Cash In Lieu (Rothenberg H)	3,600
100	232700	1200	53313	000	0	2535	635	10185 - Medicare (Rothenberg H)	1,074
100	232700	1200	53110	000	0	2535	636	10185 - STRS (Rothenberg H)	6,110
100	232700	1200	53510	000	0	2535	637	10185 - UI (Rothenberg H)	37
100	232700	1200	53410	000	0	2535	638	10185 - Unum LTD (Rothenberg H)	270
100	232700	1200	53610	000	0	2535	639	10185 - WC (Rothenberg H)	1,017
100	240200	0700	53410	000	0	2535	659	10186 - Blue Shield PPO (Sabherwal S)	16,344
100	240200	0700	53410	000	0	2535	660	10186 - Dental PPO (Sabherwal S)	1,252
100	240200	0700	53313	000	0	2535	661	10186 - Medicare (Sabherwal S)	1,453
100	240200	0700	53110	000	0	2535	662	10186 - STRS (Sabherwal S)	8,266
100	240200	0700	53510	000	0	2535	663	10186 - UI (Sabherwal S)	50
100	240200	0700	53410	000	0	2535	664	10186 - Unum LTD (Sabherwal S)	270
100	240200	0700	53410	000	0	2535	665	10186 - Vision (Sabherwal S)	185
100	240200	0700	53610	000	0	2535	666	10186 - WC (Sabherwal S)	1,376
100	237200	1900	53410	000	0	2535	795	10187 - Dental PPO (Shea C)	1,252
100	237200	1900	53410	000	0	2535	796	10187 - Kaiser (Shea C)	16,286
100	237200	1900	53313	000	0	2535	797	10187 - Medicare (Shea C)	1,376
100	237200	1900	53110	000	0	2535	798	10187 - STRS (Shea C)	7,830
100	237200	1900	53510	000	0	2535	799	10187 - UI (Shea C)	47
100	237200	1900	53410	000	0	2535	800	10187 - Unum LTD (Shea C)	270
100	237200	1900	53610	000	0	2535	801	10187 - WC (Shea C)	1,303
100	233100	1500	53410	000	0	2533	8	10188 - HW ()	17,779
100	233100	1500	53313	000	0	2533	9	10188 - Medicare ()	973
100	233100	1500	53110	000	0	2533	10	10188 - STRS ()	5,537
100	233100	1500	53510	000	0	2533	11	10188 - UI ()	34
100	233100	1500	53610	000	0	2533	12	10188 - WC ()	922
100	234800	0800	53410	000	0	2535	852	10189 - Blue Shield PPO (Sienna P)	16,344
100	234800	0800	53410	000	0	2535	853	10189 - Dental PPO (Sienna P)	1,252
100	234800	0800	53313	000	0	2535	854	10189 - Medicare (Sienna P)	1,356
100	234800	0800	53110	000	0	2535	855	10189 - STRS (Sienna P)	7,716
100	234800	0800	53510	000	0	2535	856	10189 - UI (Sienna P)	47
100	234800	0800	53410	000	0	2535	857	10189 - Unum LTD (Sienna P)	270

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	234800	0800	53410	000	0	2535	858	10189 - Vision (Sienna P)	185
100	234800	0800	53610	000	0	2535	859	10189 - WC (Sienna P)	1,284
100	233200	1500	53410	000	0	2535	972	10190 - Dental PPO (Sullivan S)	1,252
100	233200	1500	53410	000	0	2535	973	10190 - Kaiser (Sullivan S)	16,286
100	233200	1500	53313	000	0	2535	974	10190 - Medicare (Sullivan S)	1,199
100	233200	1500	53110	000	0	2535	975	10190 - STRS (Sullivan S)	6,823
100	233200	1500	53510	000	0	2535	976	10190 - UI (Sullivan S)	41
100	233200	1500	53410	000	0	2535	977	10190 - Unum LTD (Sullivan S)	270
100	233200	1500	53610	000	0	2535	978	10190 - WC (Sullivan S)	1,136
100	234100	1000	53410	000	0	2535	1003	10192 - Blue Shield PPO (Thickpenny H)	16,344
100	234100	1000	53410	000	0	2535	1004	10192 - Dental PPO (Thickpenny H)	1,252
100	234100	1000	53313	000	0	2535	1005	10192 - Medicare (Thickpenny H)	1,285
100	234100	1000	53110	000	0	2535	1006	10192 - STRS (Thickpenny H)	7,309
100	234100	1000	53510	000	0	2535	1007	10192 - UI (Thickpenny H)	44
100	234100	1000	53410	000	0	2535	1008	10192 - Unum LTD (Thickpenny H)	270
100	234100	1000	53410	000	0	2535	1009	10192 - Vision (Thickpenny H)	185
100	234100	1000	53610	000	0	2535	1010	10192 - WC (Thickpenny H)	1,216
100	236100	1700	53410	000	0	2535	1018	10193 - Blue Shield PPO (Ting K)	16,344
100	236100	1700	53410	000	0	2535	1019	10193 - Dental PPO (Ting K)	1,252
100	236100	1700	53313	000	0	2535	1020	10193 - Medicare (Ting K)	1,241
100	236100	1700	53110	000	0	2535	1021	10193 - STRS (Ting K)	7,062
100	236100	1700	53510	000	0	2535	1022	10193 - UI (Ting K)	43
100	236100	1700	53410	000	0	2535	1023	10193 - Unum LTD (Ting K)	270
100	236100	1700	53410	000	0	2535	1024	10193 - Vision (Ting K)	185
100	236100	1700	53610	000	0	2535	1025	10193 - WC (Ting K)	1,175
100	234100	1000	53410	000	0	2535	1027	10194 - Blue Shield PPO (Todaro L)	16,344
100	234100	1000	53410	000	0	2535	1028	10194 - Dental PPO (Todaro L)	1,252
100	234100	1000	53313	000	0	2535	1029	10194 - Medicare (Todaro L)	1,199
100	234100	1000	53110	000	0	2535	1030	10194 - STRS (Todaro L)	6,823
100	234100	1000	53510	000	0	2535	1031	10194 - UI (Todaro L)	41
100	234100	1000	53410	000	0	2535	1032	10194 - Unum LTD (Todaro L)	270
100	234100	1000	53410	000	0	2535	1033	10194 - Vision (Todaro L)	185
100	234100	1000	53610	000	0	2535	1034	10194 - WC (Todaro L)	1,136
100	231100	1200	53410	000	0	2533	14	10195 - HW ()	17,779
100	231100	1200	53313	000	0	2533	15	10195 - Medicare ()	973
100	231100	1200	53110	000	0	2533	16	10195 - STRS ()	5,537
100	231100	1200	53510	000	0	2533	17	10195 - UI ()	34
100	231100	1200	53610	000	0	2533	18	10195 - WC ()	922
100	237200	1900	53410	000	0	2535	491	10196 - Cash In Lieu (Piekarski A)	3,600
100	237200	1900	53313	000	0	2535	492	10196 - Medicare (Piekarski A)	898
100	237200	1900	53110	000	0	2535	493	10196 - STRS (Piekarski A)	5,107
100	237200	1900	53510	000	0	2535	494	10196 - UI (Piekarski A)	31
100	237200	1900	53410	000	0	2535	495	10196 - Unum LTD (Piekarski A)	270
100	237200	1900	53610	000	0	2535	496	10196 - WC (Piekarski A)	850
100	240700	0500	53410	000	0	2536	36	10197 - Dental PPO (Van Tassel J)	1,252
100	240700	0500	53410	000	0	2536	37	10197 - Kaiser (Van Tassel J)	16,286
100	240700	0500	53313	000	0	2536	38	10197 - Medicare (Van Tassel J)	1,504
100	240700	0500	53110	000	0	2536	39	10197 - STRS (Van Tassel J)	8,555
100	240700	0500	53510	000	0	2536	40	10197 - UI (Van Tassel J)	52
100	240700	0500	53410	000	0	2536	41	10197 - Unum LTD (Van Tassel J)	270
100	240700	0500	53610	000	0	2536	42	10197 - WC (Van Tassel J)	1,424
100	280500	1300	53410	000	0	2536	150	10199 - Dental PPO (Weiberg C)	1,252
100	280500	1300	53410	000	0	2536	151	10199 - Kaiser (Weiberg C)	16,286
100	280500	1300	53313	000	0	2536	152	10199 - Medicare (Weiberg C)	1,071
100	280500	1300	53110	000	0	2536	153	10199 - STRS (Weiberg C)	6,095
100	280500	1300	53510	000	0	2536	154	10199 - UI (Weiberg C)	37
100	280500	1300	53410	000	0	2536	155	10199 - Unum LTD (Weiberg C)	270
100	280500	1300	53610	000	0	2536	156	10199 - WC (Weiberg C)	1,014
100	234400	1100	53410	000	0	2533	340	10200 - HW (Breidenbach C)	17,779
100	234400	1100	53313	000	0	2533	341	10200 - Medicare (Breidenbach C)	973
100	234400	1100	53110	000	0	2533	342	10200 - STRS (Breidenbach C)	5,537
100	234400	1100	53510	000	0	2533	343	10200 - UI (Breidenbach C)	34
100	234400	1100	53610	000	0	2533	344	10200 - WC (Breidenbach C)	922
100	237100	0400	53410	000	0	2536	226	10201 - Dental PPO (Winsome T)	1,252
100	237100	0400	53410	000	0	2536	227	10201 - Kaiser (Winsome T)	16,286
100	237100	0400	53313	000	0	2536	228	10201 - Medicare (Winsome T)	1,103
100	237100	0400	53110	000	0	2536	229	10201 - STRS (Winsome T)	6,277

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	237100	0400	53510	000	0	2536	230	10201 - UI (Winsome T)	38
100	237100	0400	53410	000	0	2536	231	10201 - Unum LTD (Winsome T)	270
100	237100	0400	53610	000	0	2536	232	10201 - WC (Winsome T)	1,045
100	234800	0800	53410	000	0	2536	318	10202 - Blue Shield PPO (Wundram B)	16,344
100	234800	0800	53410	000	0	2536	319	10202 - Dental PPO (Wundram B)	1,252
100	234800	0800	53313	000	0	2536	320	10202 - Medicare (Wundram B)	1,199
100	234800	0800	53110	000	0	2536	321	10202 - STRS (Wundram B)	6,823
100	234800	0800	53510	000	0	2536	322	10202 - UI (Wundram B)	41
100	234800	0800	53410	000	0	2536	323	10202 - Unum LTD (Wundram B)	270
100	234800	0800	53410	000	0	2536	324	10202 - Vision (Wundram B)	185
100	234800	0800	53610	000	0	2536	325	10202 - WC (Wundram B)	1,136
100	280500	1300	53410	000	0	2536	327	10203 - Cash In Lieu (Wylde N)	3,600
100	280500	1300	53410	000	0	2536	328	10203 - Dental PPO (Wylde N)	1,252
100	280500	1300	53313	000	0	2536	329	10203 - Medicare (Wylde N)	1,074
100	280500	1300	53110	000	0	2536	330	10203 - STRS (Wylde N)	6,110
100	280500	1300	53510	000	0	2536	331	10203 - UI (Wylde N)	37
100	280500	1300	53410	000	0	2536	332	10203 - Unum LTD (Wylde N)	270
100	280500	1300	53410	000	0	2536	333	10203 - Vision (Wylde N)	185
100	280500	1300	53610	000	0	2536	334	10203 - WC (Wylde N)	1,017
100	238300	2200	53410	000	0	2536	336	10204 - Dental PPO (Xu W)	1,252
100	238300	2200	53410	000	0	2536	337	10204 - Kaiser (Xu W)	16,286
100	238300	2200	53313	000	0	2536	338	10204 - Medicare (Xu W)	1,330
100	238300	2200	53110	000	0	2536	339	10204 - STRS (Xu W)	7,565
100	238300	2200	53510	000	0	2536	340	10204 - UI (Xu W)	46
100	238300	2200	53410	000	0	2536	341	10204 - Unum LTD (Xu W)	270
100	238300	2200	53610	000	0	2536	342	10204 - WC (Xu W)	1,259
100	231100	1200	53410	000	0	2533	20	10205 - HW ()	17,779
100	231100	1200	53313	000	0	2533	21	10205 - Medicare ()	973
100	231100	1200	53110	000	0	2533	22	10205 - STRS ()	5,537
100	231100	1200	53510	000	0	2533	23	10205 - UI ()	34
100	231100	1200	53610	000	0	2533	24	10205 - WC ()	922
100	233100	1500	53410	000	0	2536	359	10206 - Blue Shield PPO (Zeisler S)	16,344
100	233100	1500	53410	000	0	2536	360	10206 - Dental PPO (Zeisler S)	1,252
100	233100	1500	53313	000	0	2536	361	10206 - Medicare (Zeisler S)	1,238
100	233100	1500	53110	000	0	2536	362	10206 - STRS (Zeisler S)	7,045
100	233100	1500	53510	000	0	2536	363	10206 - UI (Zeisler S)	43
100	233100	1500	53410	000	0	2536	364	10206 - Unum LTD (Zeisler S)	270
100	233100	1500	53410	000	0	2536	365	10206 - Vision (Zeisler S)	185
100	233100	1500	53610	000	0	2536	366	10206 - WC (Zeisler S)	1,172
100	233500	4900	53410	000	0	2533	108	10343 - Blue Shield PPO (Akers-Martin A)	16,344
100	233500	4900	53410	000	0	2533	109	10343 - Dental PPO (Akers-Martin A)	1,252
100	233500	4900	53313	000	0	2533	110	10343 - Medicare (Akers-Martin A)	1,241
100	233500	4900	53110	000	0	2533	111	10343 - STRS (Akers-Martin A)	7,062
100	233500	4900	53510	000	0	2533	112	10343 - UI (Akers-Martin A)	43
100	233500	4900	53410	000	0	2533	113	10343 - Unum LTD (Akers-Martin A)	270
100	233500	4900	53410	000	0	2533	114	10343 - Vision (Akers-Martin A)	185
100	233500	4900	53610	000	0	2533	115	10343 - WC (Akers-Martin A)	1,175
100	233500	4900	53410	000	0	2534	211	10344 - Blue Shield PPO (Green C)	16,344
100	233500	4900	53410	000	0	2534	212	10344 - Dental PPO (Green C)	1,252
100	233500	4900	53313	000	0	2534	213	10344 - Medicare (Green C)	1,153
100	233500	4900	53110	000	0	2534	214	10344 - STRS (Green C)	6,561
100	233500	4900	53510	000	0	2534	215	10344 - UI (Green C)	40
100	233500	4900	53410	000	0	2534	216	10344 - Unum LTD (Green C)	270
100	233500	4900	53410	000	0	2534	217	10344 - Vision (Green C)	185
100	233500	4900	53610	000	0	2534	218	10344 - WC (Green C)	1,092
100	232200	0700	53410	000	0	2534	484	10345 - Blue Shield PPO (Hudak P)	16,344
100	232200	0700	53410	000	0	2534	485	10345 - Dental PPO (Hudak P)	1,252
100	232200	0700	53313	000	0	2534	486	10345 - Medicare (Hudak P)	1,238
100	232200	0700	53110	000	0	2534	487	10345 - STRS (Hudak P)	7,045
100	232200	0700	53510	000	0	2534	488	10345 - UI (Hudak P)	43
100	232200	0700	53410	000	0	2534	489	10345 - Unum LTD (Hudak P)	270
100	232200	0700	53410	000	0	2534	490	10345 - Vision (Hudak P)	185
100	232200	0700	53610	000	0	2534	491	10345 - WC (Hudak P)	1,172
100	270200	0700	53410	000	0	2535	439	10346 - Dental PPO (Pembrook C)	1,252
100	270200	0700	53410	000	0	2535	440	10346 - Kaiser (Pembrook C)	16,286
100	270200	0700	53313	000	0	2535	441	10346 - Medicare (Pembrook C)	1,074
100	270200	0700	53110	000	0	2535	442	10346 - STRS (Pembrook C)	6,110

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	270200	0700	53510	000	0	2535	443	10346 - UI (Pembrook C)	37
100	270200	0700	53410	000	0	2535	444	10346 - Unum LTD (Pembrook C)	270
100	270200	0700	53610	000	0	2535	445	10346 - WC (Pembrook C)	1,017
100	240200	0700	53410	000	0	2535	980	10347 - Dental PPO (Sun H)	1,252
100	240200	0700	53410	000	0	2535	981	10347 - Kaiser (Sun H)	16,286
100	240200	0700	53313	000	0	2535	982	10347 - Medicare (Sun H)	1,241
100	240200	0700	53110	000	0	2535	983	10347 - STRS (Sun H)	7,062
100	240200	0700	53510	000	0	2535	984	10347 - UI (Sun H)	43
100	240200	0700	53410	000	0	2535	985	10347 - Unum LTD (Sun H)	270
100	240200	0700	53610	000	0	2535	986	10347 - WC (Sun H)	1,175
100	271000	6120	53420	000	0	2533	721	10353 - Dental PPO (Cox C)	1,252
100	271000	6120	53420	000	0	2533	722	10353 - Kaiser (Cox C)	16,286
100	271000	6120	53323	000	0	2533	723	10353 - Medicare (Cox C)	1,074
100	271000	6120	53120	000	0	2533	724	10353 - STRS (Cox C)	6,110
100	271000	6120	53520	000	0	2533	725	10353 - UI (Cox C)	37
100	271000	6120	53420	000	0	2533	726	10353 - Unum LTD (Cox C)	270
100	271000	6120	53620	000	0	2533	727	10353 - WC (Cox C)	1,017
100	271000	6120	53420	000	0	2534	416	10354 - Dental PPO (Hernas P)	1,252
100	271000	6120	53420	000	0	2534	417	10354 - Kaiser (Hernas P)	16,286
100	271000	6120	53323	000	0	2534	418	10354 - Medicare (Hernas P)	1,156
100	271000	6120	53120	000	0	2534	419	10354 - STRS (Hernas P)	6,576
100	271000	6120	53520	000	0	2534	420	10354 - UI (Hernas P)	40
100	271000	6120	53420	000	0	2534	421	10354 - Unum LTD (Hernas P)	270
100	271000	6120	53620	000	0	2534	422	10354 - WC (Hernas P)	1,094
100	271000	6120	53420	000	0	2535	930	10355 - Blue Shield PPO (Speck M)	16,942
100	271000	6120	53420	000	0	2535	931	10355 - Dental PMI (Speck M)	653
100	271000	6120	53323	000	0	2535	932	10355 - Medicare (Speck M)	1,285
100	271000	6120	53120	000	0	2535	933	10355 - STRS (Speck M)	7,309
100	271000	6120	53520	000	0	2535	934	10355 - UI (Speck M)	44
100	271000	6120	53420	000	0	2535	935	10355 - Unum LTD (Speck M)	270
100	271000	6120	53420	000	0	2535	936	10355 - Vision (Speck M)	185
100	271000	6120	53620	000	0	2535	937	10355 - WC (Speck M)	1,216
100	271000	6120	53420	000	0	2536	240	10356 - Cash In Lieu (Wong E)	3,600
100	271000	6120	53420	000	0	2536	241	10356 - Dental PPO (Wong E)	1,252
100	271000	6120	53323	000	0	2536	242	10356 - Medicare (Wong E)	1,285
100	271000	6120	53120	000	0	2536	243	10356 - STRS (Wong E)	7,309
100	271000	6120	53520	000	0	2536	244	10356 - UI (Wong E)	44
100	271000	6120	53420	000	0	2536	245	10356 - Unum LTD (Wong E)	270
100	271000	6120	53420	000	0	2536	246	10356 - Vision (Wong E)	185
100	271000	6120	53620	000	0	2536	247	10356 - WC (Wong E)	1,216
100	270000	6010	53420	000	0	2534	520	10368 - Blue Shield PPO (Jahanshahi M)	16,344
100	270000	6010	53420	000	0	2534	521	10368 - Dental PPO (Jahanshahi M)	1,252
100	270000	6010	53323	000	0	2534	522	10368 - Medicare (Jahanshahi M)	1,798
100	270000	6010	53120	000	0	2534	523	10368 - STRS (Jahanshahi M)	10,231
100	270000	6010	53520	000	0	2534	524	10368 - UI (Jahanshahi M)	62
100	270000	6010	53420	000	0	2534	525	10368 - Unum LTD (Jahanshahi M)	270
100	270000	6010	53420	000	0	2534	526	10368 - Vision (Jahanshahi M)	185
100	270000	6010	53620	000	0	2534	527	10368 - WC (Jahanshahi M)	1,703
100	230000	6010	53420	000	0	2534	706	10372 - Blue Shield PPO (Karas T)	15,854
100	230000	6010	53420	000	0	2534	708	10372 - Dental PPO (Karas T)	1,214
100	230000	6010	53323	000	0	2534	710	10372 - Medicare (Karas T)	1,645
100	230000	6010	53320	000	0	2534	712	10372 - OASDI (Karas T)	6,838
100	230000	6010	53220	000	0	2534	714	10372 - PERS (Karas T)	12,982
100	230000	6010	53520	000	0	2534	716	10372 - UI (Karas T)	57
100	230000	6010	53420	000	0	2534	718	10372 - Unum LTD (Karas T)	262
100	230000	6010	53420	000	0	2534	720	10372 - Vision (Karas T)	179
100	230000	6010	53620	000	0	2534	722	10372 - WC (Karas T)	1,558
100	230000	6010	53420	000	0	2535	243	10373 - Blue Shield HMO (Nguyen D)	14,056
100	230000	6010	53420	000	0	2535	245	10373 - Dental PPO (Nguyen D)	1,076
100	230000	6010	53323	000	0	2535	247	10373 - Medicare (Nguyen D)	1,477
100	230000	6010	53120	000	0	2535	249	10373 - STRS (Nguyen D)	8,405
100	230000	6010	53520	000	0	2535	251	10373 - UI (Nguyen D)	51
100	230000	6010	53420	000	0	2535	253	10373 - Unum LTD (Nguyen D)	232
100	230000	6010	53420	000	0	2535	255	10373 - Vision (Nguyen D)	159
100	230000	6010	53620	000	0	2535	257	10373 - WC (Nguyen D)	1,399
100	200100	6600	53420	000	0	2535	420	10374 - Blue Shield PPO (Peck D)	13,892
100	200100	6600	53420	000	0	2535	422	10374 - Dental PPO (Peck D)	1,064

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	200100	6600	53323	000	0	2535	424	10374 - Medicare (Peck D)	1,479
100	200100	6600	53320	000	0	2535	426	10374 - OASDI (Peck D)	5,992
100	200100	6600	53220	000	0	2535	428	10374 - PERS (Peck D)	11,670
100	200100	6600	53520	000	0	2535	430	10374 - UI (Peck D)	51
100	200100	6600	53420	000	0	2535	432	10374 - Unum LTD (Peck D)	230
100	200100	6600	53420	000	0	2535	434	10374 - Vision (Peck D)	157
100	200100	6600	53620	000	0	2535	436	10374 - WC (Peck D)	1,400
100	251000	6200	53420	000	0	2535	745	10376 - Dental PPO (Sanidad D)	1,252
100	251000	6200	53420	000	0	2535	746	10376 - Kaiser (Sanidad D)	16,286
100	251000	6200	53323	000	0	2535	747	10376 - Medicare (Sanidad D)	1,791
100	251000	6200	53120	000	0	2535	748	10376 - STRS (Sanidad D)	10,190
100	251000	6200	53520	000	0	2535	749	10376 - UI (Sanidad D)	62
100	251000	6200	53420	000	0	2535	750	10376 - Unum LTD (Sanidad D)	270
100	251000	6200	53620	000	0	2535	751	10376 - WC (Sanidad D)	1,696
100	280500	6020	53420	000	0	2537	391	10378 - Blue Shield PPO (Ashley M)	13,075
100	280500	6020	53420	000	0	2537	393	10378 - Dental PPO (Ashley M)	1,001
100	280500	6020	53323	000	0	2537	395	10378 - Medicare (Ashley M)	1,158
100	280500	6020	53120	000	0	2537	397	10378 - STRS (Ashley M)	6,588
100	280500	6020	53520	000	0	2537	399	10378 - UI (Ashley M)	40
100	280500	6020	53420	000	0	2537	401	10378 - Unum LTD (Ashley M)	216
100	280500	6020	53420	000	0	2537	403	10378 - Vision (Ashley M)	148
100	280500	6020	53620	000	0	2537	405	10378 - WC (Ashley M)	1,096
100	201000	6700	53420	000	0	2537	362	10390 - Blue Shield PPO (Anning P)	16,344
100	201000	6700	53420	000	0	2537	363	10390 - Dental PPO (Anning P)	1,252
100	201000	6700	53323	000	0	2537	364	10390 - Medicare (Anning P)	1,491
100	201000	6700	53320	000	0	2537	365	10390 - OASDI (Anning P)	6,376
100	201000	6700	53220	000	0	2537	366	10390 - PERS (Anning P)	11,767
100	201000	6700	53520	000	0	2537	367	10390 - UI (Anning P)	51
100	201000	6700	53420	000	0	2537	368	10390 - Unum LTD (Anning P)	270
100	201000	6700	53420	000	0	2537	369	10390 - Vision (Anning P)	185
100	201000	6700	53620	000	0	2537	370	10390 - WC (Anning P)	1,412
100	254000	6460	53420	000	0	2538	364	10393 - Dental PPO (Grogan R)	1,252
100	254000	6460	53420	000	0	2538	365	10393 - Kaiser (Grogan R)	16,286
100	254000	6460	53323	000	0	2538	366	10393 - Medicare (Grogan R)	1,667
100	254000	6460	53320	000	0	2538	367	10393 - OASDI (Grogan R)	7,049
100	254000	6460	53220	000	0	2538	368	10393 - PERS (Grogan R)	13,152
100	254000	6460	53520	000	0	2538	369	10393 - UI (Grogan R)	57
100	254000	6460	53420	000	0	2538	370	10393 - Unum LTD (Grogan R)	270
100	254000	6460	53620	000	0	2538	371	10393 - WC (Grogan R)	1,578
100	253000	6430	53420	000	0	2533	126	10409 - Blue Shield PPO (Alfaro R)	8,172
100	253000	6430	53420	000	0	2533	128	10409 - Dental PPO (Alfaro R)	626
100	253000	6430	53323	000	0	2533	130	10409 - Medicare (Alfaro R)	709
100	253000	6430	53320	000	0	2533	132	10409 - OASDI (Alfaro R)	3,032
100	253000	6430	53220	000	0	2533	134	10409 - PERS (Alfaro R)	5,596
100	253000	6430	53520	000	0	2533	136	10409 - UI (Alfaro R)	24
100	253000	6430	53420	000	0	2533	138	10409 - Unum LTD (Alfaro R)	135
100	253000	6430	53420	000	0	2533	140	10409 - Vision (Alfaro R)	92
100	253000	6430	53620	000	0	2533	142	10409 - WC (Alfaro R)	671
100	220000	6600	53420	000	0	2537	493	10412 - Blue Shield PPO (Bennett D)	16,344
100	220000	6600	53420	000	0	2537	494	10412 - Dental PPO (Bennett D)	1,252
100	220000	6600	53323	000	0	2537	495	10412 - Medicare (Bennett D)	1,828
100	220000	6600	53320	000	0	2537	496	10412 - OASDI (Bennett D)	7,049
100	220000	6600	53220	000	0	2537	497	10412 - PERS (Bennett D)	14,422
100	220000	6600	53520	000	0	2537	498	10412 - UI (Bennett D)	63
100	220000	6600	53420	000	0	2537	499	10412 - Unum LTD (Bennett D)	270
100	220000	6600	53420	000	0	2537	500	10412 - Vision (Bennett D)	185
100	220000	6600	53620	000	0	2537	501	10412 - WC (Bennett D)	1,731
100	230000	6010	53420	000	0	2534	1055	10414 - HW (Martin L)	17,779
100	230000	6010	53323	000	0	2534	1056	10414 - Medicare (Martin L)	1,784
100	230000	6010	53320	000	0	2534	1057	10414 - OASDI (Martin L)	7,049
100	230000	6010	53220	000	0	2534	1058	10414 - PERS (Martin L)	14,076
100	230000	6010	53520	000	0	2534	1059	10414 - UI (Martin L)	62
100	230000	6010	53620	000	0	2534	1060	10414 - WC (Martin L)	1,689
100	250000	6450	53420	000	0	2534	582	10416 - Cash In Lieu (Johnson P)	3,240
100	250000	6450	53420	000	0	2534	584	10416 - Dental PPO (Johnson P)	1,126
100	250000	6450	53323	000	0	2534	586	10416 - Medicare (Johnson P)	1,803
100	250000	6450	53120	000	0	2534	588	10416 - STRS (Johnson P)	10,257

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	250000	6450	53520	000	0	2534	590	10416 - UI (Johnson P)	62
100	250000	6450	53420	000	0	2534	592	10416 - Unum LTD (Johnson P)	243
100	250000	6450	53420	000	0	2534	594	10416 - Vision (Johnson P)	166
100	250000	6450	53620	000	0	2534	596	10416 - WC (Johnson P)	1,707
100	256000	6960	53410	000	0	2540	637	10418 - Blue Shield PPO (Zendejas S)	16,942
100	256000	6960	53410	000	0	2540	638	10418 - Dental PMI (Zendejas S)	653
100	256000	6960	53313	000	0	2540	639	10418 - Medicare (Zendejas S)	737
100	256000	6960	53310	000	0	2540	640	10418 - OASDI (Zendejas S)	3,153
100	256000	6960	53210	000	0	2540	641	10418 - PERS (Zendejas S)	5,818
100	256000	6960	53510	000	0	2540	642	10418 - UI (Zendejas S)	25
100	256000	6960	53410	000	0	2540	643	10418 - Unum LTD (Zendejas S)	270
100	256000	6960	53410	000	0	2540	644	10418 - Vision (Zendejas S)	185
100	256000	6960	53610	000	0	2540	645	10418 - WC (Zendejas S)	698
100	230500	6700	53420	000	0	2539	599	10479 - Blue Shield PPO (Parker-Cornejo N)	16,344
100	230500	6700	53420	000	0	2539	600	10479 - Dental PPO (Parker-Cornejo N)	1,252
100	230500	6700	53323	000	0	2539	601	10479 - Medicare (Parker-Cornejo N)	887
100	230500	6700	53320	000	0	2539	602	10479 - OASDI (Parker-Cornejo N)	3,791
100	230500	6700	53220	000	0	2539	603	10479 - PERS (Parker-Cornejo N)	6,997
100	230500	6700	53520	000	0	2539	604	10479 - UI (Parker-Cornejo N)	31
100	230500	6700	53420	000	0	2539	605	10479 - Unum LTD (Parker-Cornejo N)	270
100	230500	6700	53420	000	0	2539	606	10479 - Vision (Parker-Cornejo N)	185
100	230500	6700	53620	000	0	2539	607	10479 - WC (Parker-Cornejo N)	840
100	207107	6470	53420	000	0	2539	370	10484 - Blue Shield PPO (Monahan S)	1,471
100	207107	6470	53420	000	0	2539	372	10484 - Dental PPO (Monahan S)	113
100	207107	6470	53323	000	0	2539	374	10484 - Medicare (Monahan S)	73
100	207107	6470	53320	000	0	2539	376	10484 - OASDI (Monahan S)	311
100	207107	6470	53220	000	0	2539	378	10484 - PERS (Monahan S)	573
100	207107	6470	53520	000	0	2539	380	10484 - UI (Monahan S)	3
100	207107	6470	53420	000	0	2539	382	10484 - Unum LTD (Monahan S)	24
100	207107	6470	53420	000	0	2539	384	10484 - Vision (Monahan S)	17
100	207107	6470	53620	000	0	2539	386	10484 - WC (Monahan S)	69
100	270300	6190	53420	000	0	2539	555	10502 - Dental PPO (Oda R)	1,252
100	270300	6190	53420	000	0	2539	556	10502 - Kaiser (Oda R)	16,286
100	270300	6190	53323	000	0	2539	557	10502 - Medicare (Oda R)	1,327
100	270300	6190	53320	000	0	2539	558	10502 - OASDI (Oda R)	5,674
100	270300	6190	53220	000	0	2539	559	10502 - PERS (Oda R)	10,472
100	270300	6190	53520	000	0	2539	560	10502 - UI (Oda R)	46
100	270300	6190	53420	000	0	2539	561	10502 - Unum LTD (Oda R)	270
100	270300	6190	53620	000	0	2539	562	10502 - WC (Oda R)	1,257
100	220300	6500	53420	000	0	2537	475	10504 - Cash In Lieu (Bautista J)	3,600
100	220300	6500	53323	000	0	2537	476	10504 - Medicare (Bautista J)	317
100	220300	6500	53320	000	0	2537	477	10504 - OASDI (Bautista J)	1,354
100	220300	6500	53220	000	0	2537	478	10504 - PERS (Bautista J)	2,499
100	220300	6500	53520	000	0	2537	479	10504 - UI (Bautista J)	11
100	220300	6500	53420	000	0	2537	480	10504 - Unum LTD (Bautista J)	144
100	220300	6500	53620	000	0	2537	481	10504 - WC (Bautista J)	300
100	220300	6500	53420	000	0	2538	373	10505 - Dental PPO (Guanzon-Ringor J)	1,252
100	220300	6500	53420	000	0	2538	374	10505 - Kaiser (Guanzon-Ringor J)	16,286
100	220300	6500	53323	000	0	2538	375	10505 - Medicare (Guanzon-Ringor J)	682
100	220300	6500	53320	000	0	2538	376	10505 - OASDI (Guanzon-Ringor J)	2,914
100	220300	6500	53220	000	0	2538	377	10505 - PERS (Guanzon-Ringor J)	5,378
100	220300	6500	53520	000	0	2538	378	10505 - UI (Guanzon-Ringor J)	24
100	220300	6500	53420	000	0	2538	379	10505 - Unum LTD (Guanzon-Ringor J)	270
100	220300	6500	53620	000	0	2538	380	10505 - WC (Guanzon-Ringor J)	645
100	254000	6400	53420	000	0	2537	1096	10511 - Dental PPO (Dwyer R)	1,252
100	254000	6400	53420	000	0	2537	1097	10511 - Kaiser (Dwyer R)	16,286
100	254000	6400	53323	000	0	2537	1098	10511 - Medicare (Dwyer R)	789
100	254000	6400	53320	000	0	2537	1099	10511 - OASDI (Dwyer R)	3,374
100	254000	6400	53220	000	0	2537	1100	10511 - PERS (Dwyer R)	6,227
100	254000	6400	53520	000	0	2537	1101	10511 - UI (Dwyer R)	27
100	254000	6400	53420	000	0	2537	1102	10511 - Unum LTD (Dwyer R)	270
100	254000	6400	53620	000	0	2537	1103	10511 - WC (Dwyer R)	747
100	254000	6400	53420	000	0	2538	218	10513 - Dental PPO (Galang R)	1,252
100	254000	6400	53420	000	0	2538	219	10513 - Kaiser (Galang R)	16,286
100	254000	6400	53323	000	0	2538	220	10513 - Medicare (Galang R)	829
100	254000	6400	53320	000	0	2538	221	10513 - OASDI (Galang R)	3,543
100	254000	6400	53220	000	0	2538	222	10513 - PERS (Galang R)	6,538

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	254000	6400	53520	000	0	2538	223	10513 - UI (Galang R)	29
100	254000	6400	53420	000	0	2538	224	10513 - Unum LTD (Galang R)	270
100	254000	6400	53620	000	0	2538	225	10513 - WC (Galang R)	785
100	201100	6700	53420	000	0	2539	619	10528 - Cash In Lieu (Pegan C)	3,600
100	201100	6700	53323	000	0	2539	620	10528 - Medicare (Pegan C)	825
100	201100	6700	53320	000	0	2539	621	10528 - OASDI (Pegan C)	3,528
100	201100	6700	53220	000	0	2539	622	10528 - PERS (Pegan C)	6,510
100	201100	6700	53520	000	0	2539	623	10528 - UI (Pegan C)	28
100	201100	6700	53420	000	0	2539	624	10528 - Unum LTD (Pegan C)	270
100	201100	6700	53620	000	0	2539	625	10528 - WC (Pegan C)	781
100	236100	1700	53410	000	0	2537	622	10535 - Blue Shield PPO (Bunch J)	16,344
100	236100	1700	53410	000	0	2537	623	10535 - Dental PPO (Bunch J)	1,252
100	236100	1700	53313	000	0	2537	624	10535 - Medicare (Bunch J)	726
100	236100	1700	53310	000	0	2537	625	10535 - OASDI (Bunch J)	3,102
100	236100	1700	53210	000	0	2537	626	10535 - PERS (Bunch J)	5,725
100	236100	1700	53510	000	0	2537	627	10535 - UI (Bunch J)	25
100	236100	1700	53410	000	0	2537	628	10535 - Unum LTD (Bunch J)	270
100	236100	1700	53410	000	0	2537	629	10535 - Vision (Bunch J)	185
100	236100	1700	53610	000	0	2537	630	10535 - WC (Bunch J)	687
100	237100	0400	53410	000	0	2537	314	10536 - Blue Shield PPO (Alexander S)	16,344
100	237100	0400	53410	000	0	2537	315	10536 - Dental PPO (Alexander S)	1,252
100	237100	0400	53313	000	0	2537	316	10536 - Medicare (Alexander S)	629
100	237100	0400	53310	000	0	2537	317	10536 - OASDI (Alexander S)	2,689
100	237100	0400	53210	000	0	2537	318	10536 - PERS (Alexander S)	4,962
100	237100	0400	53510	000	0	2537	319	10536 - UI (Alexander S)	22
100	237100	0400	53410	000	0	2537	320	10536 - Unum LTD (Alexander S)	270
100	237100	0400	53410	000	0	2537	321	10536 - Vision (Alexander S)	185
100	237100	0400	53610	000	0	2537	322	10536 - WC (Alexander S)	595
100	237300	1900	53410	000	0	2538	273	10537 - Dental PPO (Gile J)	1,252
100	237300	1900	53410	000	0	2538	274	10537 - Kaiser (Gile J)	16,286
100	237300	1900	53313	000	0	2538	275	10537 - Medicare (Gile J)	739
100	237300	1900	53310	000	0	2538	276	10537 - OASDI (Gile J)	3,159
100	237300	1900	53210	000	0	2538	277	10537 - PERS (Gile J)	5,830
100	237300	1900	53510	000	0	2538	278	10537 - UI (Gile J)	25
100	237300	1900	53410	000	0	2538	279	10537 - Unum LTD (Gile J)	270
100	237300	1900	53610	000	0	2538	280	10537 - WC (Gile J)	700
100	220300	6500	53420	000	0	2538	532	10538 - Dental PPO (Hee E)	626
100	234500	0900	53410	000	0	2538	533	10538 - Dental PPO (Hee E)	626
100	220300	6500	53420	000	0	2538	534	10538 - Kaiser (Hee E)	8,143
100	234500	0900	53410	000	0	2538	535	10538 - Kaiser (Hee E)	8,143
100	220300	6500	53323	000	0	2538	536	10538 - Medicare (Hee E)	395
100	234500	0900	53313	000	0	2538	537	10538 - Medicare (Hee E)	395
100	220300	6500	53320	000	0	2538	538	10538 - OASDI (Hee E)	1,689
100	234500	0900	53310	000	0	2538	539	10538 - OASDI (Hee E)	1,689
100	220300	6500	53220	000	0	2538	540	10538 - PERS (Hee E)	3,118
100	234500	0900	53210	000	0	2538	541	10538 - PERS (Hee E)	3,118
100	220300	6500	53520	000	0	2538	542	10538 - UI (Hee E)	14
100	234500	0900	53510	000	0	2538	543	10538 - UI (Hee E)	14
100	220300	6500	53420	000	0	2538	544	10538 - Unum LTD (Hee E)	135
100	234500	0900	53410	000	0	2538	545	10538 - Unum LTD (Hee E)	135
100	220300	6500	53620	000	0	2538	546	10538 - WC (Hee E)	374
100	234500	0900	53610	000	0	2538	547	10538 - WC (Hee E)	374
100	234100	1000	53410	000	0	2538	797	10539 - Dental PPO (Kempken D)	1,252
100	234100	1000	53410	000	0	2538	798	10539 - Kaiser (Kempken D)	16,286
100	234100	1000	53313	000	0	2538	799	10539 - Medicare (Kempken D)	599
100	234100	1000	53310	000	0	2538	800	10539 - OASDI (Kempken D)	2,559
100	234100	1000	53210	000	0	2538	801	10539 - PERS (Kempken D)	4,723
100	234100	1000	53510	000	0	2538	802	10539 - UI (Kempken D)	21
100	234100	1000	53410	000	0	2538	803	10539 - Unum LTD (Kempken D)	270
100	234100	1000	53610	000	0	2538	804	10539 - WC (Kempken D)	567
100	237100	0400	53410	000	0	2539	178	10540 - Dental PPO (McMahon B)	1,252
100	237100	0400	53410	000	0	2539	179	10540 - Kaiser (McMahon B)	16,286
100	237100	0400	53313	000	0	2539	180	10540 - Medicare (McMahon B)	745
100	237100	0400	53310	000	0	2539	181	10540 - OASDI (McMahon B)	3,185
100	237100	0400	53210	000	0	2539	182	10540 - PERS (McMahon B)	5,878
100	237100	0400	53510	000	0	2539	183	10540 - UI (McMahon B)	26
100	237100	0400	53410	000	0	2539	184	10540 - Unum LTD (McMahon B)	270

Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	237100	0400	53610	000	0	2539	185	10540 - WC (McMahon B)	705
100	237300	1900	53410	000	0	2539	250	10541 - Cash In Lieu (Meltzer-Burrell P)	3,600
100	237300	1900	53313	000	0	2539	251	10541 - Medicare (Meltzer-Burrell P)	559
100	237300	1900	53310	000	0	2539	252	10541 - OASDI (Meltzer-Burrell P)	2,388
100	237300	1900	53210	000	0	2539	253	10541 - PERS (Meltzer-Burrell P)	4,407
100	237300	1900	53510	000	0	2539	254	10541 - UI (Meltzer-Burrell P)	19
100	237300	1900	53410	000	0	2539	255	10541 - Unum LTD (Meltzer-Burrell P)	194
100	237300	1900	53610	000	0	2539	256	10541 - WC (Meltzer-Burrell P)	529
100	231100	1200	53410	000	0	2540	67	10542 - Dental PPO (Shivers L)	1,252
100	231100	1200	53410	000	0	2540	68	10542 - Kaiser (Shivers L)	16,286
100	231100	1200	53313	000	0	2540	69	10542 - Medicare (Shivers L)	646
100	231100	1200	53310	000	0	2540	70	10542 - OASDI (Shivers L)	2,764
100	231100	1200	53210	000	0	2540	71	10542 - PERS (Shivers L)	5,101
100	231100	1200	53510	000	0	2540	72	10542 - UI (Shivers L)	22
100	231100	1200	53410	000	0	2540	73	10542 - Unum LTD (Shivers L)	270
100	231100	1200	53610	000	0	2540	74	10542 - WC (Shivers L)	612
100	233500	4900	53410	000	0	2540	145	10543 - Cash In Lieu (Singh S)	3,600
100	233500	4900	53410	000	0	2540	146	10543 - Dental PMI (Singh S)	653
100	233500	4900	53313	000	0	2540	147	10543 - Medicare (Singh S)	739
100	233500	4900	53310	000	0	2540	148	10543 - OASDI (Singh S)	3,160
100	233500	4900	53210	000	0	2540	149	10543 - PERS (Singh S)	5,831
100	233500	4900	53510	000	0	2540	150	10543 - UI (Singh S)	25
100	233500	4900	53410	000	0	2540	151	10543 - Unum LTD (Singh S)	270
100	233500	4900	53410	000	0	2540	152	10543 - Vision (Singh S)	185
100	233500	4900	53610	000	0	2540	153	10543 - WC (Singh S)	700
100	251200	6400	53420	000	0	2538	835	10555 - Blue Shield PPO (Koch (Chong) J)	16,344
100	251200	6400	53420	000	0	2538	836	10555 - Dental PPO (Koch (Chong) J)	1,252
100	251200	6400	53323	000	0	2538	837	10555 - Medicare (Koch (Chong) J)	789
100	251200	6400	53320	000	0	2538	838	10555 - OASDI (Koch (Chong) J)	3,374
100	251200	6400	53220	000	0	2538	839	10555 - PERS (Koch (Chong) J)	6,227
100	251200	6400	53520	000	0	2538	840	10555 - UI (Koch (Chong) J)	27
100	251200	6400	53420	000	0	2538	841	10555 - Unum LTD (Koch (Chong) J)	270
100	251200	6400	53420	000	0	2538	842	10555 - Vision (Koch (Chong) J)	185
100	251200	6400	53620	000	0	2538	843	10555 - WC (Koch (Chong) J)	747
100	271000	6120	53420	000	0	2537	381	10556 - Dental PPO (Ashford P)	1,252
100	271000	6120	53420	000	0	2537	382	10556 - Kaiser (Ashford P)	16,286
100	271000	6120	53323	000	0	2537	383	10556 - Medicare (Ashford P)	763
100	271000	6120	53320	000	0	2537	384	10556 - OASDI (Ashford P)	3,263
100	271000	6120	53220	000	0	2537	385	10556 - PERS (Ashford P)	6,022
100	271000	6120	53520	000	0	2537	386	10556 - UI (Ashford P)	26
100	271000	6120	53420	000	0	2537	387	10556 - Unum LTD (Ashford P)	270
100	271000	6120	53620	000	0	2537	388	10556 - WC (Ashford P)	723
100	271000	6120	53420	000	0	2538	780	10557 - Dental PPO (Kast D)	1,252
100	271000	6120	53420	000	0	2538	781	10557 - Kaiser (Kast D)	16,286
100	271000	6120	53323	000	0	2538	782	10557 - Medicare (Kast D)	782
100	271000	6120	53320	000	0	2538	783	10557 - OASDI (Kast D)	3,343
100	271000	6120	53220	000	0	2538	784	10557 - PERS (Kast D)	6,169
100	271000	6120	53520	000	0	2538	785	10557 - UI (Kast D)	27
100	271000	6120	53420	000	0	2538	786	10557 - Unum LTD (Kast D)	270
100	271000	6120	53620	000	0	2538	787	10557 - WC (Kast D)	740
100	271000	6120	53420	000	0	2539	1098	10558 - Dental PPO (Ruzicka R)	1,252
100	271000	6120	53420	000	0	2539	1099	10558 - Kaiser (Ruzicka R)	16,286
100	271000	6120	53323	000	0	2539	1100	10558 - Medicare (Ruzicka R)	782
100	271000	6120	53320	000	0	2539	1101	10558 - OASDI (Ruzicka R)	3,343
100	271000	6120	53220	000	0	2539	1102	10558 - PERS (Ruzicka R)	6,169
100	271000	6120	53520	000	0	2539	1103	10558 - UI (Ruzicka R)	27
100	271000	6120	53420	000	0	2539	1104	10558 - Unum LTD (Ruzicka R)	270
100	271000	6120	53620	000	0	2539	1105	10558 - WC (Ruzicka R)	740
100	271000	6120	53420	000	0	2540	409	10559 - Dental PPO (Truong J)	1,252
100	271000	6120	53420	000	0	2540	410	10559 - Kaiser (Truong J)	16,286
100	271000	6120	53323	000	0	2540	411	10559 - Medicare (Truong J)	739
100	271000	6120	53320	000	0	2540	412	10559 - OASDI (Truong J)	3,159
100	271000	6120	53220	000	0	2540	413	10559 - PERS (Truong J)	5,830
100	271000	6120	53520	000	0	2540	414	10559 - UI (Truong J)	25
100	271000	6120	53420	000	0	2540	415	10559 - Unum LTD (Truong J)	270
100	271000	6120	53620	000	0	2540	416	10559 - WC (Truong J)	700
100	270300	6190	53420	000	0	2540	40	10567 - Dental PPO (Shaw G)	1,252

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	270300	6190	53420	000	0	2540	41	10567 - Kaiser (Shaw G)	16,286
100	270300	6190	53323	000	0	2540	42	10567 - Medicare (Shaw G)	1,128
100	270300	6190	53320	000	0	2540	43	10567 - OASDI (Shaw G)	4,825
100	270300	6190	53220	000	0	2540	44	10567 - PERS (Shaw G)	8,904
100	270300	6190	53520	000	0	2540	45	10567 - UI (Shaw G)	39
100	270300	6190	53420	000	0	2540	46	10567 - Unum LTD (Shaw G)	270
100	270300	6190	53620	000	0	2540	47	10567 - WC (Shaw G)	1,068
100	233500	6110	53420	000	0	2540	126	10580 - Blue Shield PPO (Simpson G)	3,269
100	233500	6110	53420	000	0	2540	128	10580 - Dental PPO (Simpson G)	250
100	233500	6110	53323	000	0	2540	130	10580 - Medicare (Simpson G)	143
100	233500	6110	53320	000	0	2540	132	10580 - OASDI (Simpson G)	613
100	233500	6110	53220	000	0	2540	134	10580 - PERS (Simpson G)	1,131
100	233500	6110	53520	000	0	2540	136	10580 - UI (Simpson G)	5
100	233500	6110	53420	000	0	2540	138	10580 - Unum LTD (Simpson G)	54
100	233500	6110	53420	000	0	2540	140	10580 - Vision (Simpson G)	37
100	233500	6110	53620	000	0	2540	142	10580 - WC (Simpson G)	136
100	253000	6430	53420	000	0	2538	1042	10598 - Dental PPO (Lu X)	626
100	253000	6430	53420	000	0	2538	1044	10598 - Kaiser (Lu X)	8,143
100	253000	6430	53323	000	0	2538	1046	10598 - Medicare (Lu X)	400
100	253000	6430	53320	000	0	2538	1048	10598 - OASDI (Lu X)	1,710
100	253000	6430	53220	000	0	2538	1050	10598 - PERS (Lu X)	3,157
100	253000	6430	53520	000	0	2538	1052	10598 - UI (Lu X)	14
100	253000	6430	53420	000	0	2538	1054	10598 - Unum LTD (Lu X)	135
100	253000	6430	53620	000	0	2538	1056	10598 - WC (Lu X)	379
100	201000	6700	53420	000	0	2538	891	10607 - Dental PPO (Lasala P)	1,252
100	201000	6700	53420	000	0	2538	892	10607 - Kaiser (Lasala P)	16,286
100	201000	6700	53323	000	0	2538	893	10607 - Medicare (Lasala P)	760
100	201000	6700	53320	000	0	2538	894	10607 - OASDI (Lasala P)	3,248
100	201000	6700	53220	000	0	2538	895	10607 - PERS (Lasala P)	5,994
100	201000	6700	53520	000	0	2538	896	10607 - UI (Lasala P)	26
100	201000	6700	53420	000	0	2538	897	10607 - Unum LTD (Lasala P)	270
100	201000	6700	53620	000	0	2538	898	10607 - WC (Lasala P)	719
100	232600	1300	53410	000	0	2539	904	10609 - Dental PPO (Rice S)	1,252
100	232600	1300	53410	000	0	2539	905	10609 - Kaiser (Rice S)	16,286
100	232600	1300	53313	000	0	2539	906	10609 - Medicare (Rice S)	760
100	232600	1300	53310	000	0	2539	907	10609 - OASDI (Rice S)	3,248
100	232600	1300	53210	000	0	2539	908	10609 - PERS (Rice S)	5,994
100	232600	1300	53510	000	0	2539	909	10609 - UI (Rice S)	26
100	232600	1300	53410	000	0	2539	910	10609 - Unum LTD (Rice S)	270
100	232600	1300	53610	000	0	2539	911	10609 - WC (Rice S)	719
100	200100	6600	53420	000	0	2539	829	10622 - Dental PPO (Randle S)	563
100	200100	6600	53420	000	0	2539	832	10622 - Kaiser (Randle S)	7,329
100	200100	6600	53323	000	0	2539	835	10622 - Medicare (Randle S)	369
100	200100	6600	53320	000	0	2539	838	10622 - OASDI (Randle S)	1,578
100	200100	6600	53220	000	0	2539	841	10622 - PERS (Randle S)	2,912
100	200100	6600	53520	000	0	2539	844	10622 - UI (Randle S)	13
100	200100	6600	53420	000	0	2539	847	10622 - Unum LTD (Randle S)	122
100	200100	6600	53620	000	0	2539	850	10622 - WC (Randle S)	349
100	270200	6190	53420	000	0	2537	156	10632 - HW ()	17,779
100	270200	6190	53323	000	0	2537	157	10632 - Medicare ()	687
100	270200	6190	53320	000	0	2537	158	10632 - OASDI ()	2,940
100	270200	6190	53220	000	0	2537	159	10632 - PERS ()	5,425
100	270200	6190	53520	000	0	2537	160	10632 - UI ()	24
100	270200	6190	53620	000	0	2537	161	10632 - WC ()	651
100	204000	6030	53420	000	0	2538	155	10634 - Cash In Lieu (French J)	1,800
100	204000	6030	53420	000	0	2538	157	10634 - Dental PPO (French J)	626
100	204000	6030	53323	000	0	2538	159	10634 - Medicare (French J)	327
100	204000	6030	53320	000	0	2538	161	10634 - OASDI (French J)	1,398
100	204000	6030	53220	000	0	2538	163	10634 - PERS (French J)	2,580
100	204000	6030	53520	000	0	2538	165	10634 - UI (French J)	11
100	204000	6030	53420	000	0	2538	167	10634 - Unum LTD (French J)	135
100	204000	6030	53420	000	0	2538	169	10634 - Vision (French J)	92
100	204000	6030	53620	000	0	2538	171	10634 - WC (French J)	310
100	220000	6600	53420	000	0	2540	238	10635 - Blue Shield PPO (Steede E)	16,344
100	220000	6600	53420	000	0	2540	239	10635 - Dental PPO (Steede E)	1,252
100	220000	6600	53323	000	0	2540	240	10635 - Medicare (Steede E)	865
100	220000	6600	53320	000	0	2540	241	10635 - OASDI (Steede E)	3,698

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	220000	6600	53220	000	0	2540	242	10635 - PERS (Steede E)	6,825
100	220000	6600	53520	000	0	2540	243	10635 - UI (Steede E)	30
100	220000	6600	53420	000	0	2540	244	10635 - Unum LTD (Steede E)	270
100	220000	6600	53420	000	0	2540	245	10635 - Vision (Steede E)	185
100	220000	6600	53620	000	0	2540	246	10635 - WC (Steede E)	819
100	271000	6120	53420	000	0	2538	706	10636 - Blue Shield PPO (Jimenez L)	16,344
100	271000	6120	53420	000	0	2538	707	10636 - Dental PPO (Jimenez L)	1,252
100	271000	6120	53323	000	0	2538	708	10636 - Medicare (Jimenez L)	865
100	271000	6120	53320	000	0	2538	709	10636 - OASDI (Jimenez L)	3,698
100	271000	6120	53220	000	0	2538	710	10636 - PERS (Jimenez L)	6,825
100	271000	6120	53520	000	0	2538	711	10636 - UI (Jimenez L)	30
100	271000	6120	53420	000	0	2538	712	10636 - Unum LTD (Jimenez L)	270
100	271000	6120	53420	000	0	2538	713	10636 - Vision (Jimenez L)	185
100	271000	6120	53620	000	0	2538	714	10636 - WC (Jimenez L)	819
100	240100	6190	53420	000	0	2538	382	10653 - Dental PPO (Guest R)	1,252
100	240100	6190	53420	000	0	2538	383	10653 - Kaiser (Guest R)	16,286
100	240100	6190	53323	000	0	2538	384	10653 - Medicare (Guest R)	1,164
100	240100	6190	53320	000	0	2538	385	10653 - OASDI (Guest R)	4,979
100	240100	6190	53220	000	0	2538	386	10653 - PERS (Guest R)	9,188
100	240100	6190	53520	000	0	2538	387	10653 - UI (Guest R)	40
100	240100	6190	53420	000	0	2538	388	10653 - Unum LTD (Guest R)	270
100	240100	6190	53620	000	0	2538	389	10653 - WC (Guest R)	1,103
100	270200	6190	53420	000	0	2537	164	10654 - HW ()	14,223
100	270200	6190	53323	000	0	2537	166	10654 - Medicare ()	734
100	270200	6190	53320	000	0	2537	168	10654 - OASDI ()	3,137
100	270200	6190	53220	000	0	2537	170	10654 - PERS ()	5,789
100	270200	6190	53520	000	0	2537	172	10654 - UI ()	25
100	270200	6190	53620	000	0	2537	174	10654 - WC ()	695
100	220000	6720	53420	000	0	2537	875	10655 - Dental PPO (Chan Q)	1,252
100	220000	6720	53420	000	0	2537	876	10655 - Kaiser (Chan Q)	16,286
100	220000	6720	53323	000	0	2537	877	10655 - Medicare (Chan Q)	1,085
100	220000	6720	53320	000	0	2537	878	10655 - OASDI (Chan Q)	4,640
100	220000	6720	53220	000	0	2537	879	10655 - PERS (Chan Q)	8,564
100	220000	6720	53520	000	0	2537	880	10655 - UI (Chan Q)	37
100	220000	6720	53420	000	0	2537	881	10655 - Unum LTD (Chan Q)	270
100	220000	6720	53620	000	0	2537	882	10655 - WC (Chan Q)	1,028
100	230000	6010	53420	000	0	2538	208	10657 - Blue Shield PPO (Gaitan B)	16,344
100	230000	6010	53420	000	0	2538	209	10657 - Dental PPO (Gaitan B)	1,252
100	230000	6010	53323	000	0	2538	210	10657 - Medicare (Gaitan B)	829
100	230000	6010	53320	000	0	2538	211	10657 - OASDI (Gaitan B)	3,543
100	230000	6010	53220	000	0	2538	212	10657 - PERS (Gaitan B)	6,538
100	230000	6010	53520	000	0	2538	213	10657 - UI (Gaitan B)	29
100	230000	6010	53420	000	0	2538	214	10657 - Unum LTD (Gaitan B)	270
100	230000	6010	53420	000	0	2538	215	10657 - Vision (Gaitan B)	185
100	230000	6010	53620	000	0	2538	216	10657 - WC (Gaitan B)	785
100	230000	6010	53420	000	0	2539	574	10659 - Dental PPO (Oliver G)	1,252
100	230000	6010	53420	000	0	2539	575	10659 - Kaiser (Oliver G)	16,286
100	230000	6010	53323	000	0	2539	576	10659 - Medicare (Oliver G)	789
100	230000	6010	53320	000	0	2539	577	10659 - OASDI (Oliver G)	3,374
100	230000	6010	53220	000	0	2539	578	10659 - PERS (Oliver G)	6,227
100	230000	6010	53520	000	0	2539	579	10659 - UI (Oliver G)	27
100	230000	6010	53420	000	0	2539	580	10659 - Unum LTD (Oliver G)	270
100	230000	6010	53620	000	0	2539	581	10659 - WC (Oliver G)	747
100	230000	6010	53420	000	0	2539	1062	10660 - Dental PMI (Rogers K)	653
100	230000	6010	53420	000	0	2539	1063	10660 - Kaiser (Rogers K)	16,286
100	230000	6010	53323	000	0	2539	1064	10660 - Medicare (Rogers K)	780
100	230000	6010	53320	000	0	2539	1065	10660 - OASDI (Rogers K)	3,333
100	230000	6010	53220	000	0	2539	1066	10660 - PERS (Rogers K)	6,151
100	230000	6010	53520	000	0	2539	1067	10660 - UI (Rogers K)	27
100	230000	6010	53420	000	0	2539	1068	10660 - Unum LTD (Rogers K)	270
100	230000	6010	53620	000	0	2539	1069	10660 - WC (Rogers K)	738
100	230000	6010	53420	000	0	2538	125	10661 - Dental PPO (Foot T)	1,252
100	230000	6010	53420	000	0	2538	126	10661 - Kaiser (Foot T)	16,286
100	230000	6010	53323	000	0	2538	127	10661 - Medicare (Foot T)	829
100	230000	6010	53320	000	0	2538	128	10661 - OASDI (Foot T)	3,543
100	230000	6010	53220	000	0	2538	129	10661 - PERS (Foot T)	6,538
100	230000	6010	53520	000	0	2538	130	10661 - UI (Foot T)	29

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	230000	6010	53420	000	0	2538	131	10661 - Unum LTD (Foot T)	270
100	230000	6010	53620	000	0	2538	132	10661 - WC (Foot T)	785
100	251000	6200	53420	000	0	2537	541	10670 - Blue Shield PPO (Bibat-Dasalla A)	16,344
100	251000	6200	53420	000	0	2537	542	10670 - Dental PPO (Bibat-Dasalla A)	1,252
100	251000	6200	53323	000	0	2537	543	10670 - Medicare (Bibat-Dasalla A)	794
100	251000	6200	53320	000	0	2537	544	10670 - OASDI (Bibat-Dasalla A)	3,395
100	251000	6200	53220	000	0	2537	545	10670 - PERS (Bibat-Dasalla A)	6,265
100	251000	6200	53520	000	0	2537	546	10670 - UI (Bibat-Dasalla A)	27
100	251000	6200	53420	000	0	2537	547	10670 - Unum LTD (Bibat-Dasalla A)	270
100	251000	6200	53420	000	0	2537	548	10670 - Vision (Bibat-Dasalla A)	185
100	251000	6200	53620	000	0	2537	549	10670 - WC (Bibat-Dasalla A)	752
100	251000	6200	53420	000	0	2537	643	10672 - Dental PPO (Bustamante E)	1,139
100	251000	6200	53420	000	0	2537	645	10672 - Kaiser (Bustamante E)	14,820
100	251000	6200	53323	000	0	2537	647	10672 - Medicare (Bustamante E)	724
100	251000	6200	53320	000	0	2537	649	10672 - OASDI (Bustamante E)	3,094
100	251000	6200	53220	000	0	2537	651	10672 - PERS (Bustamante E)	5,710
100	251000	6200	53520	000	0	2537	653	10672 - UI (Bustamante E)	25
100	251000	6200	53420	000	0	2537	655	10672 - Unum LTD (Bustamante E)	246
100	251000	6200	53620	000	0	2537	657	10672 - WC (Bustamante E)	685
100	251000	6200	53420	000	0	2537	483	10676 - Blue Shield PPO (Belham E)	16,344
100	251000	6200	53420	000	0	2537	484	10676 - Dental PPO (Belham E)	1,252
100	251000	6200	53323	000	0	2537	485	10676 - Medicare (Belham E)	764
100	251000	6200	53320	000	0	2537	486	10676 - OASDI (Belham E)	3,267
100	251000	6200	53220	000	0	2537	487	10676 - PERS (Belham E)	6,029
100	251000	6200	53520	000	0	2537	488	10676 - UI (Belham E)	26
100	251000	6200	53420	000	0	2537	489	10676 - Unum LTD (Belham E)	270
100	251000	6200	53420	000	0	2537	490	10676 - Vision (Belham E)	185
100	251000	6200	53620	000	0	2537	491	10676 - WC (Belham E)	723
100	251000	6200	53420	000	0	2538	910	10677 - Dental PPO (Le D)	1,252
100	251000	6200	53420	000	0	2538	911	10677 - Kaiser (Le D)	16,286
100	251000	6200	53323	000	0	2538	912	10677 - Medicare (Le D)	776
100	251000	6200	53320	000	0	2538	913	10677 - OASDI (Le D)	3,319
100	251000	6200	53220	000	0	2538	914	10677 - PERS (Le D)	6,125
100	251000	6200	53520	000	0	2538	915	10677 - UI (Le D)	27
100	251000	6200	53420	000	0	2538	916	10677 - Unum LTD (Le D)	270
100	251000	6200	53620	000	0	2538	917	10677 - WC (Le D)	735
100	251000	6200	53420	000	0	2540	472	10678 - Blue Shield PPO (Vasquez N)	13,075
100	251000	6200	53420	000	0	2540	474	10678 - Dental PPO (Vasquez N)	1,001
100	251000	6200	53323	000	0	2540	476	10678 - Medicare (Vasquez N)	626
100	251000	6200	53320	000	0	2540	478	10678 - OASDI (Vasquez N)	2,676
100	251000	6200	53220	000	0	2540	480	10678 - PERS (Vasquez N)	4,939
100	251000	6200	53520	000	0	2540	482	10678 - UI (Vasquez N)	22
100	251000	6200	53420	000	0	2540	484	10678 - Unum LTD (Vasquez N)	216
100	251000	6200	53420	000	0	2540	486	10678 - Vision (Vasquez N)	148
100	251000	6200	53620	000	0	2540	488	10678 - WC (Vasquez N)	593
100	251000	6200	53420	000	0	2537	184	10681 - HW ()	17,779
100	251000	6200	53323	000	0	2537	185	10681 - Medicare ()	593
100	251000	6200	53320	000	0	2537	186	10681 - OASDI ()	2,536
100	251000	6200	53220	000	0	2537	187	10681 - PERS ()	4,679
100	251000	6200	53520	000	0	2537	188	10681 - UI ()	20
100	251000	6200	53620	000	0	2537	189	10681 - WC ()	562
100	253000	6430	53420	000	0	2537	192	10683 - HW ()	7,112
100	253000	6430	53323	000	0	2537	194	10683 - Medicare ()	237
100	253000	6430	53320	000	0	2537	196	10683 - OASDI ()	1,014
100	253000	6430	53220	000	0	2537	198	10683 - PERS ()	1,872
100	253000	6430	53520	000	0	2537	200	10683 - UI ()	8
100	253000	6430	53620	000	0	2537	202	10683 - WC ()	225
100	254000	6400	53420	000	0	2539	488	10685 - Blue Shield PPO (Nguyen N)	16,344
100	254000	6400	53420	000	0	2539	489	10685 - Dental PPO (Nguyen N)	1,252
100	254000	6400	53323	000	0	2539	490	10685 - Medicare (Nguyen N)	766
100	254000	6400	53320	000	0	2539	491	10685 - OASDI (Nguyen N)	3,275
100	254000	6400	53220	000	0	2539	492	10685 - PERS (Nguyen N)	6,044
100	254000	6400	53520	000	0	2539	493	10685 - UI (Nguyen N)	26
100	254000	6400	53420	000	0	2539	494	10685 - Unum LTD (Nguyen N)	270
100	254000	6400	53420	000	0	2539	495	10685 - Vision (Nguyen N)	185
100	254000	6400	53620	000	0	2539	496	10685 - WC (Nguyen N)	725
100	251000	6200	53420	000	0	2539	961	10686 - Dental PPO (Riggs P)	1,252

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	251000	6200	53420	000	0	2539	962	10686 - Kaiser (Riggs P)	16,286
100	251000	6200	53323	000	0	2539	963	10686 - Medicare (Riggs P)	694
100	251000	6200	53320	000	0	2539	964	10686 - OASDI (Riggs P)	2,969
100	251000	6200	53220	000	0	2539	965	10686 - PERS (Riggs P)	5,479
100	251000	6200	53520	000	0	2539	966	10686 - UI (Riggs P)	24
100	251000	6200	53420	000	0	2539	967	10686 - Unum LTD (Riggs P)	270
100	251000	6200	53620	000	0	2539	968	10686 - WC (Riggs P)	657
100	251000	6200	53420	000	0	2540	283	10687 - Dental PMI (Tadesse A)	653
100	251000	6200	53420	000	0	2540	284	10687 - Kaiser (Tadesse A)	16,286
100	251000	6200	53323	000	0	2540	285	10687 - Medicare (Tadesse A)	742
100	251000	6200	53320	000	0	2540	286	10687 - OASDI (Tadesse A)	3,171
100	251000	6200	53220	000	0	2540	287	10687 - PERS (Tadesse A)	5,852
100	251000	6200	53520	000	0	2540	288	10687 - UI (Tadesse A)	26
100	251000	6200	53420	000	0	2540	289	10687 - Unum LTD (Tadesse A)	270
100	251000	6200	53620	000	0	2540	290	10687 - WC (Tadesse A)	702
100	207120	6200	53420	000	0	2540	345	10688 - Dental PPO (Tran K)	438
100	251000	6200	53420	000	0	2540	346	10688 - Dental PPO (Tran K)	814
100	207120	6200	53420	000	0	2540	347	10688 - Kaiser (Tran K)	5,700
100	251000	6200	53420	000	0	2540	348	10688 - Kaiser (Tran K)	10,586
100	207120	6200	53323	000	0	2540	349	10688 - Medicare (Tran K)	247
100	251000	6200	53323	000	0	2540	350	10688 - Medicare (Tran K)	459
100	207120	6200	53320	000	0	2540	351	10688 - OASDI (Tran K)	1,057
100	251000	6200	53320	000	0	2540	352	10688 - OASDI (Tran K)	1,963
100	207120	6200	53220	000	0	2540	353	10688 - PERS (Tran K)	1,951
100	251000	6200	53220	000	0	2540	354	10688 - PERS (Tran K)	3,623
100	207120	6200	53520	000	0	2540	355	10688 - UI (Tran K)	9
100	251000	6200	53520	000	0	2540	356	10688 - UI (Tran K)	16
100	207120	6200	53420	000	0	2540	357	10688 - Unum LTD (Tran K)	95
100	251000	6200	53420	000	0	2540	358	10688 - Unum LTD (Tran K)	176
100	207120	6200	53620	000	0	2540	359	10688 - WC (Tran K)	234
100	251000	6200	53620	000	0	2540	360	10688 - WC (Tran K)	435
100	252000	6300	53420	000	0	2540	462	10689 - Dental PMI (Van L)	653
100	252000	6300	53420	000	0	2540	463	10689 - Kaiser (Van L)	16,286
100	252000	6300	53323	000	0	2540	464	10689 - Medicare (Van L)	748
100	252000	6300	53320	000	0	2540	465	10689 - OASDI (Van L)	3,197
100	252000	6300	53220	000	0	2540	466	10689 - PERS (Van L)	5,900
100	252000	6300	53520	000	0	2540	467	10689 - UI (Van L)	26
100	252000	6300	53420	000	0	2540	468	10689 - Unum LTD (Van L)	270
100	252000	6300	53620	000	0	2540	469	10689 - WC (Van L)	708
100	270100	6130	53420	000	0	2538	77	10699 - Dental PPO (Fee J)	1,252
100	270100	6130	53420	000	0	2538	78	10699 - Kaiser (Fee J)	16,286
100	270100	6130	53323	000	0	2538	79	10699 - Medicare (Fee J)	1,122
100	270100	6130	53320	000	0	2538	80	10699 - OASDI (Fee J)	4,798
100	270100	6130	53220	000	0	2538	81	10699 - PERS (Fee J)	8,854
100	270100	6130	53520	000	0	2538	82	10699 - UI (Fee J)	39
100	270100	6130	53420	000	0	2538	83	10699 - Unum LTD (Fee J)	270
100	270100	6130	53620	000	0	2538	84	10699 - WC (Fee J)	1,062
100	230000	6010	53420	000	0	2538	11	10705 - Dental PPO (Egusa P)	1,252
100	230000	6010	53420	000	0	2538	12	10705 - Kaiser (Egusa P)	16,286
100	230000	6010	53323	000	0	2538	13	10705 - Medicare (Egusa P)	963
100	230000	6010	53320	000	0	2538	14	10705 - OASDI (Egusa P)	4,116
100	230000	6010	53220	000	0	2538	15	10705 - PERS (Egusa P)	7,596
100	230000	6010	53520	000	0	2538	16	10705 - UI (Egusa P)	33
100	230000	6010	53420	000	0	2538	17	10705 - Unum LTD (Egusa P)	270
100	230000	6010	53620	000	0	2538	18	10705 - WC (Egusa P)	911
100	200100	6600	53420	000	0	2537	353	10716 - Dental PPO (Angelotti L)	1,252
100	200100	6600	53420	000	0	2537	354	10716 - Kaiser (Angelotti L)	16,286
100	200100	6600	53323	000	0	2537	355	10716 - Medicare (Angelotti L)	1,063
100	200100	6600	53320	000	0	2537	356	10716 - OASDI (Angelotti L)	4,545
100	200100	6600	53220	000	0	2537	357	10716 - PERS (Angelotti L)	8,387
100	200100	6600	53520	000	0	2537	358	10716 - UI (Angelotti L)	37
100	200100	6600	53420	000	0	2537	359	10716 - Unum LTD (Angelotti L)	270
100	200100	6600	53620	000	0	2537	360	10716 - WC (Angelotti L)	1,006
100	200100	6600	53420	000	0	2533	56	10719 - HW ()	17,779
100	200100	6600	53323	000	0	2533	57	10719 - Medicare ()	2,814
100	200100	6600	53120	000	0	2533	58	10719 - STRS ()	16,013
100	200100	6600	53520	000	0	2533	59	10719 - UI ()	97

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	200100	6600	53620	000	0	2533	60	10719 - WC ()	2,665
100	251000	6200	53420	000	0	2538	337	10730 - Blue Shield PPO (Greene E)	16,344
100	251000	6200	53420	000	0	2538	338	10730 - Dental PPO (Greene E)	1,252
100	251000	6200	53323	000	0	2538	339	10730 - Medicare (Greene E)	1,056
100	251000	6200	53320	000	0	2538	340	10730 - OASDI (Greene E)	4,515
100	251000	6200	53220	000	0	2538	341	10730 - PERS (Greene E)	8,332
100	251000	6200	53520	000	0	2538	342	10730 - UI (Greene E)	36
100	251000	6200	53420	000	0	2538	343	10730 - Unum LTD (Greene E)	270
100	251000	6200	53420	000	0	2538	344	10730 - Vision (Greene E)	185
100	251000	6200	53620	000	0	2538	345	10730 - WC (Greene E)	1,000
100	254000	6400	53420	000	0	2540	517	10731 - Blue Shield PPO (Vuong H)	16,344
100	254000	6400	53420	000	0	2540	518	10731 - Dental PPO (Vuong H)	1,252
100	254000	6400	53323	000	0	2540	519	10731 - Medicare (Vuong H)	1,078
100	254000	6400	53320	000	0	2540	520	10731 - OASDI (Vuong H)	4,609
100	254000	6400	53220	000	0	2540	521	10731 - PERS (Vuong H)	8,507
100	254000	6400	53520	000	0	2540	522	10731 - UI (Vuong H)	37
100	254000	6400	53420	000	0	2540	523	10731 - Unum LTD (Vuong H)	270
100	254000	6400	53420	000	0	2540	524	10731 - Vision (Vuong H)	185
100	254000	6400	53620	000	0	2540	525	10731 - WC (Vuong H)	1,021
100	250000	6450	53420	000	0	2540	210	10751 - Blue Shield PPO (Speciale D)	6,946
100	250000	6450	53420	000	0	2540	212	10751 - Dental PPO (Speciale D)	532
100	250000	6450	53323	000	0	2540	214	10751 - Medicare (Speciale D)	463
100	250000	6450	53320	000	0	2540	216	10751 - OASDI (Speciale D)	1,980
100	250000	6450	53220	000	0	2540	218	10751 - PERS (Speciale D)	3,654
100	250000	6450	53520	000	0	2540	220	10751 - UI (Speciale D)	16
100	250000	6450	53420	000	0	2540	222	10751 - Unum LTD (Speciale D)	115
100	250000	6450	53420	000	0	2540	224	10751 - Vision (Speciale D)	78
100	250000	6450	53620	000	0	2540	226	10751 - WC (Speciale D)	439
100	238700	2200	53410	000	0	2534	476	10765 - Dental PPO (Houston Q)	1,252
100	238700	2200	53410	000	0	2534	477	10765 - Kaiser (Houston Q)	16,286
100	238700	2200	53313	000	0	2534	478	10765 - Medicare (Houston Q)	904
100	238700	2200	53110	000	0	2534	479	10765 - STRS (Houston Q)	5,144
100	238700	2200	53510	000	0	2534	480	10765 - UI (Houston Q)	31
100	238700	2200	53410	000	0	2534	481	10765 - Unum LTD (Houston Q)	270
100	238700	2200	53610	000	0	2534	482	10765 - WC (Houston Q)	856
100	233500	4900	53410	000	0	2537	552	10774 - Dental PPO (Biltz N)	939
100	233500	4900	53410	000	0	2537	554	10774 - Kaiser (Biltz N)	12,214
100	233500	4900	53313	000	0	2537	556	10774 - Medicare (Biltz N)	600
100	233500	4900	53310	000	0	2537	558	10774 - OASDI (Biltz N)	2,566
100	233500	4900	53210	000	0	2537	560	10774 - PERS (Biltz N)	4,735
100	233500	4900	53510	000	0	2537	562	10774 - UI (Biltz N)	21
100	233500	4900	53410	000	0	2537	564	10774 - Unum LTD (Biltz N)	203
100	233500	4900	53610	000	0	2537	566	10774 - WC (Biltz N)	568
100	270200	6190	53420	000	0	2538	1076	10776 - Blue Shield PPO (Ly P)	16,344
100	270200	6190	53420	000	0	2538	1077	10776 - Dental PPO (Ly P)	1,252
100	270200	6190	53323	000	0	2538	1078	10776 - Medicare (Ly P)	1,425
100	270200	6190	53320	000	0	2538	1079	10776 - OASDI (Ly P)	6,094
100	270200	6190	53220	000	0	2538	1080	10776 - PERS (Ly P)	11,247
100	270200	6190	53520	000	0	2538	1081	10776 - UI (Ly P)	49
100	270200	6190	53420	000	0	2538	1082	10776 - Unum LTD (Ly P)	270
100	270200	6190	53420	000	0	2538	1083	10776 - Vision (Ly P)	185
100	270200	6190	53620	000	0	2538	1084	10776 - WC (Ly P)	1,350
100	233100	1500	53410	000	0	2533	62	10780 - HW ()	17,779
100	233100	1500	53313	000	0	2533	63	10780 - Medicare ()	973
100	233100	1500	53110	000	0	2533	64	10780 - STRS ()	5,537
100	233100	1500	53510	000	0	2533	65	10780 - UI ()	34
100	233100	1500	53610	000	0	2533	66	10780 - WC ()	922
100	238600	2000	53410	000	0	2534	74	10781 - Cash In Lieu (Gee K)	3,600
100	238600	2000	53313	000	0	2534	75	10781 - Medicare (Gee K)	909
100	238600	2000	53110	000	0	2534	76	10781 - STRS (Gee K)	5,169
100	238600	2000	53510	000	0	2534	77	10781 - UI (Gee K)	31
100	238600	2000	53410	000	0	2534	78	10781 - Unum LTD (Gee K)	270
100	238600	2000	53610	000	0	2534	79	10781 - WC (Gee K)	860
100	237100	0400	53410	000	0	2534	493	10782 - Blue Shield PPO (Hulbert R)	16,942
100	237100	0400	53410	000	0	2534	494	10782 - Dental PMI (Hulbert R)	653
100	237100	0400	53313	000	0	2534	495	10782 - Medicare (Hulbert R)	1,030
100	237100	0400	53110	000	0	2534	496	10782 - STRS (Hulbert R)	5,860

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	237100	0400	53510	000	0	2534	497	10782 - UI (Hulbert R)	36
100	237100	0400	53410	000	0	2534	498	10782 - Unum LTD (Hulbert R)	270
100	237100	0400	53410	000	0	2534	499	10782 - Vision (Hulbert R)	185
100	237100	0400	53610	000	0	2534	500	10782 - WC (Hulbert R)	975
100	238300	2200	53410	000	0	2535	533	10783 - Dental PPO (Ramsey-Osborne R)	1,252
100	238300	2200	53410	000	0	2535	534	10783 - Kaiser (Ramsey-Osborne R)	16,286
100	238300	2200	53313	000	0	2535	535	10783 - Medicare (Ramsey-Osborne R)	846
100	238300	2200	53110	000	0	2535	536	10783 - STRS (Ramsey-Osborne R)	4,814
100	238300	2200	53510	000	0	2535	537	10783 - UI (Ramsey-Osborne R)	29
100	238300	2200	53410	000	0	2535	538	10783 - Unum LTD (Ramsey-Osborne R)	270
100	238300	2200	53610	000	0	2535	539	10783 - WC (Ramsey-Osborne R)	801
100	238500	2200	53410	000	0	2536	276	10784 - Dental PPO (Wood K)	1,252
100	238500	2200	53410	000	0	2536	277	10784 - Kaiser (Wood K)	16,286
100	238500	2200	53313	000	0	2536	278	10784 - Medicare (Wood K)	1,082
100	238500	2200	53110	000	0	2536	279	10784 - STRS (Wood K)	6,154
100	238500	2200	53510	000	0	2536	280	10784 - UI (Wood K)	37
100	238500	2200	53410	000	0	2536	281	10784 - Unum LTD (Wood K)	270
100	238500	2200	53610	000	0	2536	282	10784 - WC (Wood K)	1,024
100	238200	2200	53410	000	0	2534	811	10785 - Dental PPO (Kim M)	1,252
100	238200	2200	53410	000	0	2534	812	10785 - Kaiser (Kim M)	16,286
100	238200	2200	53313	000	0	2534	813	10785 - Medicare (Kim M)	1,010
100	238200	2200	53110	000	0	2534	814	10785 - STRS (Kim M)	5,745
100	238200	2200	53510	000	0	2534	815	10785 - UI (Kim M)	35
100	238200	2200	53410	000	0	2534	816	10785 - Unum LTD (Kim M)	270
100	238200	2200	53610	000	0	2534	817	10785 - WC (Kim M)	956
100	236100	1700	53410	000	0	2534	997	10786 - Dental PPO (Lovern L)	1,252
100	236100	1700	53410	000	0	2534	998	10786 - Kaiser (Lovern L)	16,286
100	236100	1700	53313	000	0	2534	999	10786 - Medicare (Lovern L)	1,119
100	236100	1700	53110	000	0	2534	1000	10786 - STRS (Lovern L)	6,370
100	236100	1700	53510	000	0	2534	1001	10786 - UI (Lovern L)	39
100	236100	1700	53410	000	0	2534	1002	10786 - Unum LTD (Lovern L)	270
100	236100	1700	53610	000	0	2534	1003	10786 - WC (Lovern L)	1,060
100	238700	2200	53410	000	0	2534	298	10789 - Blue Shield PPO (Hardinge T)	16,344
100	238700	2200	53410	000	0	2534	299	10789 - Dental PPO (Hardinge T)	1,252
100	238700	2200	53313	000	0	2534	300	10789 - Medicare (Hardinge T)	1,142
100	238700	2200	53110	000	0	2534	301	10789 - STRS (Hardinge T)	6,497
100	238700	2200	53510	000	0	2534	302	10789 - UI (Hardinge T)	39
100	238700	2200	53410	000	0	2534	303	10789 - Unum LTD (Hardinge T)	270
100	238700	2200	53410	000	0	2534	304	10789 - Vision (Hardinge T)	185
100	238700	2200	53610	000	0	2534	305	10789 - WC (Hardinge T)	1,081
100	252000	4900	53410	000	0	2534	617	10796 - Blue Shield HMO (Jovel J)	8,172
100	252000	6300	53420	868	0	2534	618	10796 - Blue Shield HMO (Jovel J)	8,172
100	252000	4900	53410	000	0	2534	619	10796 - Dental PPO (Jovel J)	626
100	252000	6300	53420	868	0	2534	620	10796 - Dental PPO (Jovel J)	626
100	252000	4900	53313	000	0	2534	621	10796 - Medicare (Jovel J)	529
100	252000	6300	53323	868	0	2534	622	10796 - Medicare (Jovel J)	529
100	252000	4900	53110	000	0	2534	623	10796 - STRS (Jovel J)	3,009
100	252000	6300	53120	868	0	2534	624	10796 - STRS (Jovel J)	3,009
100	252000	4900	53510	000	0	2534	625	10796 - UI (Jovel J)	18
100	252000	6300	53520	868	0	2534	626	10796 - UI (Jovel J)	18
100	252000	4900	53410	000	0	2534	627	10796 - Unum LTD (Jovel J)	135
100	252000	6300	53420	868	0	2534	628	10796 - Unum LTD (Jovel J)	135
100	252000	4900	53410	000	0	2534	629	10796 - Vision (Jovel J)	92
100	252000	6300	53420	868	0	2534	630	10796 - Vision (Jovel J)	92
100	252000	4900	53610	000	0	2534	631	10796 - WC (Jovel J)	501
100	252000	6300	53620	868	0	2534	632	10796 - WC (Jovel J)	501
100	236100	1700	53410	000	0	2535	559	10800 - Blue Shield PPO (Reed R)	16,344
100	236100	1700	53410	000	0	2535	560	10800 - Dental PPO (Reed R)	1,252
100	236100	1700	53313	000	0	2535	561	10800 - Medicare (Reed R)	1,119
100	236100	1700	53110	000	0	2535	562	10800 - STRS (Reed R)	6,370
100	236100	1700	53510	000	0	2535	563	10800 - UI (Reed R)	39
100	236100	1700	53410	000	0	2535	564	10800 - Unum LTD (Reed R)	270
100	236100	1700	53410	000	0	2535	565	10800 - Vision (Reed R)	185
100	236100	1700	53610	000	0	2535	566	10800 - WC (Reed R)	1,060
100	233100	1500	53410	000	0	2536	44	10801 - Blue Shield PPO (Varbel A)	16,344
100	233100	1500	53410	000	0	2536	45	10801 - Dental PPO (Varbel A)	1,252
100	233100	1500	53313	000	0	2536	46	10801 - Medicare (Varbel A)	1,002

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget	
100	233100	1500	53110	000	0	2536	47	10801 - STRS (Varbel A)	5,703	
100	233100	1500	53510	000	0	2536	48	10801 - UI (Varbel A)	35	
100	233100	1500	53410	000	0	2536	49	10801 - Unum LTD (Varbel A)	270	
100	233100	1500	53410	000	0	2536	50	10801 - Vision (Varbel A)	185	
100	233100	1500	53610	000	0	2536	51	10801 - WC (Varbel A)	949	
100	259000	2100	53410	000	0	2534	697	10812 - Blue Shield PPO (Kambouris E)	17,127	
100	259000	2100	53410	000	0	2534	698	10812 - Dental PMI (Kambouris E)	653	
100	259000	2100	53313	000	0	2534	699	10812 - Medicare (Kambouris E)	817	
100	259000	2100	53110	000	0	2534	700	10812 - STRS (Kambouris E)	4,651	
100	259000	2100	53510	000	0	2534	701	10812 - UI (Kambouris E)	28	
100	259000	2100	53410	000	0	2534	702	10812 - Unum LTD (Kambouris E)	270	
100	259000	2100	53610	000	0	2534	703	10812 - WC (Kambouris E)	774	
100	230000	6010	53420	000	0	2537	1005	10815 - Dental PPO (Deguzman A)	1,252	
100	230000	6010	53420	000	0	2537	1006	10815 - Kaiser (Deguzman A)	16,286	
100	230000	6010	53323	000	0	2537	1007	10815 - Medicare (Deguzman A)	1,007	
100	230000	6010	53320	000	0	2537	1008	10815 - OASDI (Deguzman A)	4,306	
100	230000	6010	53220	000	0	2537	1009	10815 - PERS (Deguzman A)	7,947	
100	230000	6010	53520	000	0	2537	1010	10815 - UI (Deguzman A)	35	
100	230000	6010	53420	000	0	2537	1011	10815 - Unum LTD (Deguzman A)	270	
100	230000	6010	53620	000	0	2537	1012	10815 - WC (Deguzman A)	954	
100	270200	6150	53420	000	0	2533	68	10819 - HW ()	17,779	
100	270200	6150	53323	000	0	2533	69	10819 - Medicare ()	973	
100	270200	6150	53120	000	0	2533	70	10819 - STRS ()	5,537	
100	270200	6150	53520	000	0	2533	71	10819 - UI ()	34	
100	270200	6150	53620	000	0	2533	72	10819 - WC ()	922	
100	238200	2200	53410	000	0	2535	908	10821 - HW (Sobala J)	17,779	
100	238200	2200	53313	000	0	2535	909	10821 - Medicare (Sobala J)	973	
100	238200	2200	53110	000	0	2535	910	10821 - STRS (Sobala J)	5,537	
100	238200	2200	53510	000	0	2535	911	10821 - UI (Sobala J)	34	
100	238200	2200	53610	000	0	2535	912	10821 - WC (Sobala J)	922	
100	254000	6400	53420	000	0	2539	399	10823 - Dental PPO (Moreno N)	1,126	
100	254000	6400	53420	000	0	2539	401	10823 - Kaiser (Moreno N)	14,657	
100	254000	6400	53323	000	0	2539	403	10823 - Medicare (Moreno N)	784	
100	254000	6400	53320	000	0	2539	405	10823 - OASDI (Moreno N)	3,354	
100	254000	6400	53220	000	0	2539	407	10823 - PERS (Moreno N)	6,189	
100	254000	6400	53520	000	0	2539	409	10823 - UI (Moreno N)	27	
100	254000	6400	53420	000	0	2539	411	10823 - Unum LTD (Moreno N)	243	
100	254000	6400	53620	000	0	2539	413	10823 - WC (Moreno N)	743	
100	251000	6200	53420	000	0	2538	96	10832 - Blue Shield PPO (Flores C)	16,344	
100	251000	6200	53420	000	0	2538	97	10832 - Dental PPO (Flores C)	1,252	
100	251000	6200	53323	000	0	2538	98	10832 - Medicare (Flores C)	812	
100	251000	6200	53320	000	0	2538	99	10832 - OASDI (Flores C)	3,472	
100	251000	6200	53220	000	0	2538	100	10832 - PERS (Flores C)	6,407	
100	251000	6200	53520	000	0	2538	101	10832 - UI (Flores C)	28	
100	251000	6200	53420	000	0	2538	102	10832 - Unum LTD (Flores C)	270	
100	251000	6200	53420	000	0	2538	103	10832 - Vision (Flores C)	185	
100	251000	6200	53620	000	0	2538	104	10832 - WC (Flores C)	769	
100	231100	2100	53110	000	0	2576	17	Health Occ - One-time reduction 13/14	(3,700)	
100	231100	2100	53313	000	0	2576	15	Health Occ - One-time reduction 13/14	(645)	
100	231100	2100	53510	000	0	2576	14	Health Occ - One-time reduction 13/14	(500)	
100	231100	2100	53610	000	0	2576	13	Health Occ - One-time reduction 13/14	(655)	
100	231100	1200	53410	000	0	2576	10	LTD, Vision - C. Harrison	(455)	
100	280500	6020	53420	000	0	2576	30	M. Ashley - One-time reduction 13/14	(479)	
100	280500	6020	52120	000	0	2576	29	M. Ashley - One-time reduction 13/14	(1,521)	
100	231100	1200	53410	000	0	2576	16	Medical, Dental - C. Harrision	(17,596)	
100	231100	1200	53313	000	0	2576	20	Medicare - C. Harrison	(1,241)	
100	231100	1200	53110	000	0	2576	19	STRS - C. Harrision	(7,062)	
100	231100	1200	53510	000	0	2576	12	UI - C. Harrision	(43)	
100	231100	1200	53610	000	0	2576	11	WC - C. Harrison	(1,174)	
100	220900	2200	53110	000	0	2572	10	12/13 Budget Reduction Plan - Benefits	(74,878)	
100	220900	2200	53110	000	0	2572	8	Assoc Faculty - Benefits @11.123%	521,171	6,181,940
100	256000	6960	53313	000	0	2158	164	Athletics	150	
100	256000	6960	53314	000	0	2158	165	Athletics	430	
100	256000	6960	53510	000	0	2158	166	Athletics	120	
100	256000	6960	53610	000	0	2158	167	Athletics	150	

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget	
100	237100	0400	53313	000	0	2158	117	Biological Science	27	
100	237100	0400	53314	000	0	2158	113	Biological Science	74	
100	237100	0400	53510	000	0	2158	116	Biological Science	20	
100	237100	0400	53610	000	0	2158	115	Biological Science	27	
100	237200	1900	53313	000	0	2158	121	Chemistry	85	
100	237200	1900	53314	000	0	2158	120	Chemistry	230	
100	237200	1900	53510	000	0	2158	123	Chemistry	65	
100	237200	1900	53610	000	0	2158	122	Chemistry	90	
100	260000	0800	53110	000	0	2158	185	Com. Serv.	1,800	
100	260000	1000	53110	000	0	2158	191	Com. Serv.	1,360	1700
100	260000	1200	53110	000	0	2158	178	Com. Serv.	1,250	1
100	260000	0800	53313	000	0	2158	187	Com. Serv.	600	
100	260000	1000	53313	000	0	2158	193	Com. Serv.	470	
100	260000	1200	53313	000	0	2158	180	Com. Serv.	420	
100	260000	0800	53314	000	0	2158	186	Com. Serv.	1,700	
100	260000	1000	53314	000	0	2158	192	Com. Serv.	1,280	
100	260000	1200	53314	000	0	2158	179	Com. Serv.	1,180	
100	260000	0800	53510	000	0	2158	188	Com. Serv.	470	
100	260000	1000	53510	000	0	2158	194	Com. Serv.	360	
100	260000	1200	53510	000	0	2158	181	Com. Serv.	320	
100	260000	0800	53610	000	0	2158	189	Com. Serv.	630	
100	260000	1000	53610	000	0	2158	195	Com. Serv.	480	
100	260000	1200	53610	000	0	2158	182	Com. Serv.	430	
100	271000	6120	53110	000	0	2158	223	Learning Resource Ctr Adm	1,052	
100	271000	6120	53313	000	0	2158	229	Learning Resource Ctr Adm	68	
100	271000	6120	53313	000	0	2158	221	Learning Resource Ctr Adm	350	
100	271000	6120	53314	000	0	2158	222	Learning Resource Ctr Adm	1,000	
100	271000	6120	53314	000	0	2158	228	Learning Resource Ctr Adm	186	
100	271000	6120	53510	000	0	2158	227	Learning Resource Ctr Adm	51	
100	271000	6120	53510	000	0	2158	220	Learning Resource Ctr Adm	260	
100	271000	6120	53610	000	0	2158	226	Learning Resource Ctr Adm	69	
100	271000	6120	53610	000	0	2158	219	Learning Resource Ctr Adm	350	
100	270200	0700	53313	000	0	2158	203	Tech Center/Maintenance	537	
100	270200	0700	53314	000	0	2158	204	Tech Center/Maintenance	1,480	
100	270200	0700	53510	000	0	2158	205	Tech Center/Maintenance	407	
100	270200	0700	53610	000	0	2158	206	Tech Center/Maintenance	546	
100	231100	1200	53313	000	0	2158	73	Health Occupations	94	
100	231100	1200	53314	000	0	2158	77	Health Occupations	259	
100	231100	1200	53510	000	0	2158	80	Health Occupations	71	
100	231100	1200	53610	000	0	2158	75	Health Occupations	96	
100	271000	6120	51411	000	0	2158	224	Learning Resource Ctr Adm	25,000	
100	260000	0800	51310	000	0	2158	184	Com. Serv.	42,800	
100	260000	1000	51310	000	0	2158	190	Com. Serv.	32,050	
100	260000	1200	51310	000	0	2158	177	Com. Serv.	28,800	
100	260000	6820	51430	000	0	2158	196	Com. Serv.	18,000	
100	204000	6030	51450	000	0	2158	21	Academic Senate	3,836	
100	206000	6750	51450	000	0	2158	29	College Staff Development	2,085	
100	221000	6700	51450	000	0	2158	55	Evening Administration	8,000	
100	221000	6700	51450	000	0	2576	7	Evening Admin - On-time reduction 13/14	(4,000)	
100	230800	6010	51450	000	0	2542	9	Thais Winsome Stipend	2,667	
100	220900	6010	52310	000	0	2158	54	MC - Collegewide	10,000	
100	230800	6010	52310	000	0	2158	66	Instructional-Collegewide	10,000	
100	230800	6010	52310	000	0	2542	11	Student Hourly	6,833	
100	230800	6010	52310	000	0	2542	12		(10,000)	
100	233500	6110	52310	000	0	2158	99	LATC Learning Ctr	1,400	
100	250200	6300	52310	000	0	2158	140	Transfer Center	2,400	
100	250400	6400	52310	000	0	2158	145	Graduation	225	
100	252000	6300	52310	000	0	2158	155	Counselors	2,500	
100	271000	6120	52310	000	0	2158	230	Learning Resource Ctr Adm	4,660	
100	283000	6340	52310	000	0	2158	234	CalWorks	5,000	
100	230800	6010	52320	000	0	2542	10	increase OT	500	
100	250400	6400	52320	000	0	2158	143	Graduation	1,000	
100	256000	6960	52320	000	0	2158	158	Athletics	1,000	
100	257000	6820	52320	000	0	2158	172	MC Student Center	622	
100	**220900**	**6420**	**52350**	**000**	**0**	**2542**	**4**	**DSPS**	**150,000**	
100	250400	6400	52350	000	0	2158	146	Graduation	400	
100	253000	6430	52350	000	0	2158	156	CALWORK 25% MATCH	6,500	

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	256000	6960	52350	000	0	2158	163	Athletics	10,750
100	230810	4900	52410	000	0	2158	68	New Program Initiative-St	32,671
100	230810	4900	52410	000	0	2542	14	move to ""233500""	(32,671)
100	231000	1200	52410	000	0	2158	70	Applied Science	1,000
100	232200	0500	52410	000	0	2158	87	Comp Appl	5,967
100	232600	1300	52410	000	0	2158	91	Hospitality Management	7,600
100	233500	4900	52410	000	0	2542	15	move from ""230810""	32,671
100	233500	6110	52410	000	0	2158	96	LATC Learning Ctr	15,500
100	237100	0400	52410	000	0	2158	114	Biological Science	1,852
100	237200	1900	52410	000	0	2158	124	Chemistry	5,780
100	270200	0700	52410	000	0	2158	202	Tech Center/Maintenance	37,030
100	270300	4900	52410	000	0	2158	207	TAV	19,000
100	231100	1200	52450	000	0	2158	74	Health Occupations	6,480
100	252000	6300	51410	000	0	2158	153	Counselors	32,980
100	216000	2200	54110	000	0	2158	32	College Wide Adm Services	10,000
100	230810	4900	54110	000	0	2158	69	New Program Initiative-St	1,715
100	232600	1300	54110	000	0	2158	89	Hospitality Management	50,700
100	232600	1300	54110	000	0	2576	22	HM - One-time reduction 13/14	(50,700)
100	236100	1700	54110	000	0	2158	111	Math	3,054
100	231100	1200	54140	000	0	2158	78	Health Occupations	2,500
100	231700	2100	54140	000	0	2158	83	Fire Science	1,600
100	232100	0500	54140	000	0	2158	85	Accounting	750
100	232200	0500	54140	000	0	2158	86	Comp Appl	500
100	232300	0500	54140	000	0	2158	88	Business	1,350
100	232600	1300	54140	000	0	2158	92	Hospitality Management	1,500
100	232700	1300	54140	000	0	2158	93	Nutritional Science	320
100	233500	4900	54140	000	0	2158	98	LATC Learning Ctr	500
100	234100	1000	54140	000	0	2158	100	Art Model	410
100	234500	0900	54140	000	0	2158	103	Graphic Arts	369
100	234600	0900	54140	000	0	2158	104	Graphic Design	375
100	234800	0800	54140	000	0	2158	106	Physical Ed	1,629
100	235000	4900	54140	000	0	2158	108	ESL Division Account	8,415
100	236100	1700	54140	000	0	2158	110	Math	5,200
100	237100	0400	54140	000	0	2158	118	Biological Science	2,500
100	237200	1900	54140	000	0	2158	119	Chemistry	2,000
100	237300	1900	54140	000	0	2158	125	Physics	1,620
100	237700	0900	54140	000	0	2158	126	Engineering	320
100	238000	2200	54140	000	0	2158	127	Soc Science Division Acco	4,503
100	239100	0800	54140	000	0	2158	128	Counseling-Teaching	200
100	240101	0900	54140	000	0	2158	130	Computer Info. Technology	364
100	240200	0700	54140	000	0	2158	131	Computer Info Cont Ed	300
100	240600	0500	54140	000	0	2158	132	Real Estate	140
100	260000	6820	54140	000	0	2158	176	Com. Serv.	1,200
100	270300	4900	54140	000	0	2158	208	TAV	895
100	280400	4900	54140	000	0	2158	233	Work Experience	645
100	200100	6600	54210	000	0	2158	3	Inter-Dept. Revenue Shari	3,168
100	200500	6600	54210	000	0	2158	8	Research & Planning	3,000
100	201000	6770	54210	000	0	2158	12	Marketing & Communication	1,450
100	204000	6030	54210	000	0	2158	18	Academic Senate	400
100	205000	6600	54210	000	0	2158	24	Classified Senate	100
100	206000	6750	54210	000	0	2158	28	College Staff Development	100
100	217000	6700	54210	000	0	2158	33	Ergonomic Fund	2,400
100	220000	6010	54210	000	0	2158	34	VP Administration	2,000
100	220650	6500	54210	000	0	2158	42	FFC/Small Project	2,000
100	220650	6500	54210	000	0	2542	16	from ""55160"" & ""56400""	8,000
100	220900	7900	54210	000	0	2158	47	MC - Collegewide -update tops & object per Queenie	20,000
100	220900	7900	54210	000	0	2542	2	to support cccaa membership	(2,365)
100	230000	6010	54210	000	0	2158	61	Instructional Progr&Svcs	1,550
100	230200	6010	54210	000	0	2158	63	Graphics/Printing	1,500
100	230800	6010	54210	000	0	2158	65	Instructional-Collegewide	1,182
100	231000	6010	54210	000	0	2158	71	Applied Science	12,610
100	231100	6010	54210	000	0	2158	81	Health Occupations	1,525
100	231700	6010	54210	000	0	2158	82	Fire Science	200
100	232000	6010	54210	000	0	2158	84	Commercial Service Division	269
100	233000	6010	54210	000	0	2158	95	Communication dept	2,120
100	233500	6110	54210	000	0	2158	97	LATC Learning Ctr	590
100	235000	6010	54210	000	0	2158	109	ESL Division Account	1,000

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget
100	240000	6010	54210	000	0	2158	129	Technology Div A/C	300
100	250000	6480	54210	000	0	2158	135	Student Scvs/Student Acti	1,270
100	250000	6480	54210	000	0	2542	20	to ""55910""	(400)
100	250200	6300	54210	000	0	2158	138	Transfer Center	1,000
100	250400	6400	54210	000	0	2158	142	Graduation	2,206
100	250500	6450	54210	000	0	2158	147	Outreach Recruitment	1,700
100	251000	6200	54210	000	0	2158	152	A & R	4,500
100	252000	6300	54210	000	0	2158	154	Counselors	1,203
100	256000	6960	54210	000	0	2158	170	Athletics	30,552
100	257000	6820	54210	000	0	2158	173	MC Student Center	58
100	260000	6820	54210	000	0	2158	183	Com. Serv.	1,000
100	270000	6010	54210	000	0	2158	199	Instructional Services Of	572
100	270100	6130	54210	000	0	2158	201	AV Services	4,000
100	270300	6150	54210	000	0	2158	209	TAV	2,000
100	270800	6590	54210	000	0	2158	213	Instr. Svcs-Collegewide A	2,860
100	271000	6120	54210	000	0	2158	225	Learning Resource Ctr Adm	5,818
100	200100	6600	54240	000	0	2158	4	Inter-Dept. Revenue Shari	500
100	204000	6030	54240	000	0	2158	19	Academic Senate	74
100	206000	6750	54240	000	0	2158	27	College Staff Development	100
100	220000	6010	54240	000	0	2158	36	VP Administration	260
100	220900	6010	54240	000	0	2158	48	MC - Collegewide	10,000
100	230000	6010	54240	000	0	2158	60	Instructional Progr&Svcs	558
100	230000	6010	54240	000	0	2542	5	combine ""230800-54240""	(558)
100	230800	6010	54240	000	0	2158	67	Instructional-Collegewide	2,379
100	230800	6010	54240	000	0	2542	13		(282)
100	250000	6480	54240	000	0	2158	134	Student Scvs/Student Acti	200
100	250200	6300	54240	000	0	2158	137	Transfer Center	400
100	251000	6200	54240	000	0	2158	151	A & R	1,250
100	256000	6960	54240	000	0	2158	161	Athletics	350
100	271000	6120	54240	000	0	2158	218	Learning Resource Ctr Adm	539
100	270100	6130	54270	000	0	2158	200	AV Services	3,000
100	220900	7900	54290	000	0	2158	50	MC - Collegewide	24,500
100	200800	6890	55000	850	0	2158	10	MC2IT	20,000
100	232600	1300	55110	000	0	2542	22	from ""55160""	3,000
100	234100	1000	55110	000	0	2158	101	Art Model	5,000
100	234300	1500	55110	000	0	2158	102	Art History/Humanities	200
100	234700	1000	55110	000	0	2158	105	Music	300
100	250500	6450	55115	000	0	2158	148	Outreach Recruitment	877
100	220650	6500	55155	000	0	2158	41	Fingerprinting for Student workers	2,000
100	220650	6770	55155	000	0	2158	43	Live Scan for employees	1,500
100	231100	1200	55155	000	0	2158	76	Health Occupations	5,400
100	200500	6600	55160	000	0	2158	5	Research & Planning	11,000
100	200500	6600	55160	000	0	2576	1	Research & Planning - One-time reduction 13/14	(5,000)
100	216000	6700	55160	000	0	2158	30	College Wide Adm Services	10,000
100	220650	6420	55160	000	0	2158	45	DSPS - interpretator	150,000
100	220650	6420	55160	000	0	2542	3	transfer to 100-220900-6420-52350-000	(150,000)
100	220650	6500	55160	000	0	2158	44	FFC/Small Project	24,000
100	220650	6500	55160	000	0	2542	17	to ""54210""	(4,000)
100	220900	6500	55160	000	0	2158	52	MC - Collegewide	30,000
100	232600	1300	55160	000	0	2158	90	Hospitality Management	6,000
100	232600	1300	55160	000	0	2542	21	to ""55110""	(3,000)
100	256000	6960	55160	000	0	2158	157	Athletics	32,000
100	260000	6820	55160	000	0	2158	197	Com. Serv.	22,000
100	270300	4900	55160	000	0	2158	210	TAV	5,000
100	270310	4900	55160	000	0	2158	212	Distance Learning	15,000
100	270800	6590	55160	000	0	2158	214	Instr. Svcs-Collegewide A	1,430
100	204000	6030	55200	000	0	2158	20	Academic Senate	1,000
100	250200	6300	55200	000	0	2158	139	Transfer Center	396
100	256000	6960	55200	000	0	2158	160	Athletics	2,000
100	257000	6820	55200	000	0	2158	174	MC Student Center	350
100	200100	6600	55205	000	0	2158	2	Inter-Dept. Revenue Shari	1,000
100	200500	6600	55205	000	0	2158	7	Research & Planning	1,000
100	201000	6770	55205	000	0	2158	13	Marketing & Communication	1,000
100	205000	6600	55205	000	0	2158	25	Classified Senate	271
100	220000	6010	55205	000	0	2158	35	VP Administration	3,500
100	230000	6010	55205	000	0	2158	57	Instructional Progr&Svcs	2,643
100	250000	6480	55205	000	0	2158	133	Student Scvs/Student Acti	2,600

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Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget	
100	270000	6010	55205	000	0	2158	198	Instructional Services Of	1,800	
100	271000	6120	55205	000	0	2158	215	Learning Resource Ctr Adm	508	
100	256000	6960	55230	000	0	2158	159	Athletics	8,000	
100	201000	6770	55240	000	0	2158	15	Marketing & Communication	550	
100	204000	6030	55240	000	0	2158	23	Academic Senate	150	
100	205000	6600	55240	000	0	2158	26	Classified Senate	200	
100	220000	6010	55240	000	0	2158	37	VP Administration	1,800	
100	230000	6010	55240	000	0	2158	59	Instructional Progr&Svcs	215	
100	230000	6010	55240	000	0	2542	6	Increase Mileage	785	
100	250000	6480	55240	000	0	2158	136	Student Scvs/Student Acti	100	
100	201000	6770	55300	000	0	2158	16	Marketing & Communication	6,000	
100	204000	6030	55300	000	0	2158	17	Academic Senate	50	
100	230200	6010	55300	000	0	2158	62	Graphics/Printing	29,500	
100	230200	6010	55300	000	0	2576	8	Graphics/Printing - One-time reduction 13/14	(10,000)	
100	251000	6200	55300	000	0	2158	150	A & R	1,250	
100	201000	6770	55400	000	0	2158	14	Marketing & Communication	9,260	
100	220300	6770	55510	000	0	2158	38	Duplicating Ctr-Chargebac	9,000	
100	220900	6500	55510	000	0	2158	51	MC - Collegewide	30,000	
100	230000	6010	55510	000	0	2158	58	Instructional Progr&Svcs	816	
100	230000	6010	55510	000	0	2542	7	increase R&M	255	
100	230200	6010	55510	000	0	2158	64	Graphics/Printing	1,643	
100	234800	0800	55510	000	0	2158	107	Physical Ed	5,000	
100	256000	6960	55510	000	0	2158	168	Athletics	3,400	
100	270300	4900	55510	000	0	2158	211	TAV	5,000	
100	270300	4900	55510	000	0	2542	23	to ""56400""	(1,460)	
100	220300	6770	55520	000	0	2158	39	Duplicating Ctr-Chargebac	10,000	
100	250400	6400	55600	000	0	2158	141	Graduation	12,500	
100	220900	6500	55810	000	0	2158	46	MC - Collegewide	2,000	
100	256000	6960	55810	000	0	2158	169	Athletics	9,500	
100	271000	6120	55831	000	0	2158	232	Learning Resource Ctr Adm	2,208	
100	231100	1200	55860	000	0	2158	79	Health Occupations	900	
100	200100	6600	55910	000	0	2158	1	Inter-Dept. Revenue Shari	1,100	
100	200500	6600	55910	000	0	2158	6	Research & Planning	1,000	
100	200700	6090	55910	000	0	2158	9	Accreditation/Program Rev	7,500	
100	204000	6030	55910	000	0	2158	22	Academic Senate	1,568	
100	230000	6010	55910	000	0	2158	56	Instructional Progr&Svcs	500	
100	230000	6010	55910	000	0	2542	8	descrease Dues	(200)	
100	236100	1700	55910	000	0	2158	112	Math	385	
100	250000	6480	55910	000	0	2542	19	from ""54210""	400	
100	251000	6200	55910	000	0	2158	149	A & R	2,007	
100	256000	6960	55910	000	0	2158	162	Athletics	700	
100	256000	6960	55910	000	0	2542	1	for CCCAA membership	2,365	
100	271000	6120	55910	000	0	2158	231	Learning Resource Ctr Adm	650	
100	220900	6500	55920	000	0	2158	53	MC - Collegewide	30,000	
100	250400	6400	55980	000	0	2158	144	Graduation	350	
100	200800	6890	55998	850	0	2158	11	MC2IT	(20,000)	
100	216000	6700	56400	000	0	2158	31	College Wide Adm Services	10,000	
100	220650	6500	56400	000	0	2158	40	FFC/Small Project	10,000	
100	220650	6500	56400	000	0	2542	18	to ""54210""	(4,000)	
100	220900	6500	56400	000	0	2158	49	MC - Collegewide	20,000	
100	231000	6010	56400	000	0	2158	72	Applied Science	1,200	
100	256000	6960	56400	000	0	2158	171	Athletics	6,000	
100	270300	4900	56400	000	0	2542	24	from ""55510""	1,460	1,181,946
100	231000	0400	54110	017	0	2112	10		6,000	
100	231300	1200	54110	017	0	2112	2		431	
100	231300	1200	54110	017	0	2554	2		200	
100	232220	0500	54110	017	0	2554	4		1,215	
100	232600	1300	54110	017	0	2112	4		24,800	
100	232900	0500	54110	017	0	2112	18		18,960	
100	234105	1000	54110	017	0	2112	20		4,588	
100	234805	0800	54110	017	0	2112	12		1,705	
100	234810	0800	54110	017	0	2112	14		2,500	
100	236110	1700	54110	017	0	2554	6		2,850	
100	237105	0400	55200	017	0	2112	6		4,038	
100	237105	0400	55200	017	0	2554	8		3,462	
100	237115	0400	54110	017	0	2554	10		500	

MISSION COLLEGE
Fund 100 - FY13/14 Final Budget

Fnd	CstCtr	Actv	Objct	Gnt	S	ID	Line	Description	Budget	
100	237115	0400	55200	017	0	2554	11		**500**	
100	237210	1900	54110	017	0	2554	13		**11,752**	
100	237310	1900	54240	017	0	2112	16		**9,896**	
100	240101	0900	54110	017	0	2554	15		**987**	
100	252000	0800	54110	017	0	2112	8		**13,559**	
100	280208	1200	54110	017	0	2554	17		**2,500**	110,443
100	220000	6010	51221	818	0	1391	2	ACE Reassigned Time - MC	**23,600**	
100	200700	6090	51450	819	0	2106	3	Accreditation preparation supplies/materials	**8,500**	
100	200700	6090	54210	819	0	2106	2	Accreditation preparation supplies/materials	**1,500**	
100	200700	6090	55910	819	0	2106	1	Accreditation - Dues, Memberships & Fees	**19,137**	
100	206200	6750	51450	819	0	2106	6	Academic Senate - Stipend FY 13/14 Jul/Jun	**5,000**	
100	206200	6750	54210	819	0	2106	4	Academic Senate - Supplies/Materials	**1,000**	
100	206200	6750	55200	819	0	2106	5	Academic Senate - Travel & Conference	**3,000**	
100	206300	6750	52310	819	0	2106	10	Classified Senate - Hrly Salary	**1,000**	
100	206300	6750	54210	819	0	2106	7	Classified Senate - Supplies/Materials	**500**	
100	206300	6750	55115	819	0	2106	9	Classified Senate - Food Services	**1,500**	
100	206300	6750	55205	819	0	2106	8	Classified Senate - Travel & Conference Intl	**1,500**	
100	220000	6770	51450	819	0	2106	11	Coaches Stipends	**15,000**	
100	220000	6010	55160	819	0	2106	12	IS - Curricunet	**11,800**	
100	220000	6440	55940	819	0	2106	13	Insurance for PE & Athletics Students	**73,711**	
100	220001	7310	57300	819	0	2106	14	Interfund xfer out (100 to 120) Categorial MOE(reduced $30K	**340,397**	
100	220002	7310	57300	819	0	2106	15	Interfund Trans Out (100 to 74X) Financial Aid Match: SEOG &	**81,876**	
100	220004	6150	55500	819	0	2106	16	IS - SARS Software - Counseling Sched System	**6,500**	
100	220005	6150	55500	819	0	2106	17	IS - Angel (increase 6 % 1 yr contract)	**82,626**	
100	220006	6150	55500	819	0	2106	18	IS - CCCApply / BOGS (Student-Right-to-know)	**15,609**	
100	220007	6010	55500	819	0	2106	19	IS - Astra Schedule/LaserFicheAvante/FormFusion	**19,057**	
100	220900	6490	55160	819	0	2106	20	Higher One	**2,500**	
100	230000	6120	55510	819	0	2106	22	Tricore, Link + Consortium, Library Maint	**37,594**	
100	290100	6600	55210	819	0	2106	23	Faculty Travel & Conference (144 fac at $200 ea)	**29,000**	781,907
100	251000	6200	52110	001	0	2556	2		**15,726**	
100	251000	6200	52310	001	0	2556	3		**25,000**	
100	251000	6200	52320	001	0	2556	4		**10,000**	
100	251000	6200	53220	001	0	2556	5		**2,937**	
100	251000	6200	53320	001	0	2556	6		**1,595**	
100	251000	6200	53323	001	0	2556	7		**393**	
100	251000	6200	53324	001	0	2556	8		**120**	
100	251000	6200	53420	001	0	2556	9		**5,213**	
100	251000	6200	53520	001	0	2556	10		**283**	
100	251000	6200	53620	001	0	2556	11		**749**	
100	251000	6200	54210	001	0	2556	12		**5,000**	
100	251000	6200	54240	001	0	2556	13		**2,500**	
100	251000	6200	55160	001	0	2556	14		**26,930**	
100	251000	6200	55200	001	0	2556	15		**6,000**	
100	251000	6200	55240	001	0	2556	17		**1,000**	
100	251000	6200	55300	001	0	2556	18		**2,500**	
100	251000	6200	55510	001	0	2556	19		**500**	
100	251000	6200	55910	001	0	2556	20		**1,500**	107,946
									28,548,794	