Mission College
Fund 120 - Landcorp Program Review Funded - Budget vs Expense
As of Sept 30, 2013

Budget Admin	Func	-	Cost	-	Top	-	Obj	-	Grt	Description	Budget	Actual	Encum	Sept	Available	% Avail
Danny Nguyen	120	-	220911	-	1900	-	56400	-	831	**Program Review funded - T5**	5,000.00	-	-	-	5,000.00	100%
Leandra Powell Martin	120	-	220911	-	6010	-	51450	-	831	**Program Review funded to Office of Instruction**	10,000.00	2,373.03	-	-	7,626.97	76%
Leandra Powell Martin	120	-	220911	-	6010	-	53323	-	831	**Program Review funded to Office of Instruction**	-	34.41	-	-	(34.41)	#DIV/0!
Leandra Powell Martin	120	-	220911	-	6010	-	53520	-	831	**Program Review funded to Office of Instruction**	-	1.19	-	-	(1.19)	#DIV/0!
Leandra Powell Martin	120	-	220911	-	6010	-	53620	-	831	**Program Review funded to Office of Instruction**	-	32.58	-	-	(32.58)	#DIV/0!
Leandra Powell Martin	120	-	220911	-	6010	-	54210	-	831	**Program Review funded to Office of Instruction**	4,000.00	-	-	-	4,000.00	100%
Leandra Powell Martin	120	-	220911	-	6010	-	55115	-	831	**Program Review funded to Office of Instruction**	5,000.00	-	-	-	5,000.00	100%
Leandra Powell Martin	120	-	220911	-	6010	-	55200	-	831	**Program Review funded to Office of Instruction**	1,000.00	-	-	-	1,000.00	100%
Leandra Powell Martin	120	-	220911	-	6110	-	51450	-	831	**Program Review funded - Rollover**	8,000.00	-	-	-	8,000.00	100%
Mina Jahan	120	-	220911	-	700	-	55500	-	831	**Program Review funded - T8**	3,000.00	-	-	-	3,000.00	100%
Phillip Hawkins / Tim Karas	120	-	220911	-	1000	-	56400	-	831	**Program Review funded - B5**	10,000.00	-	-	-	10,000.00	100%
Tim Karas	120	-	220911	-	6110	-	54210	-	831	**Program Review funded - B1**	8,000.00	-	-	-	8,000.00	100%
											54,000.00	2,441.21	-	-	51,558.79	
Debra Williams	120	-	220912	-	6490	-	55160	-	831	**Program Review funded - T15**	12,000.00	-	-	-	12,000.00	100%
Mike Perez / Penny Johnson	120	-	220912	-	6960	-	54210	-	831	**Program Review funded - B10**	1,500.00	-	989.83	-	510.17	34%
Mike Perez / Penny Johnson	120	-	220912	-	6960	-	56400	-	831	**Program Review funded - B10**	8,000.00	-	-	-	8,000.00	100%
Penny Johnson	120	-	220912	-	6010	-	52310	-	831	**Program Review funded to Student Services**	5,000.00	-	-	-	5,000.00	100%
Penny Johnson	120	-	220912	-	6010	-	54210	-	831	**Program Review funded to Student Services**	5,000.00	-	-	-	5,000.00	100%
Penny Johnson	120	-	220912	-	6010	-	55160	-	831	**Program Review funded to Student Services**	10,000.00				10,000.00	100%
Penny Johnson	120	-	220912	-	6010	-	55160	-	831	**Program Review funded - M6**	8,000.00	-	-	-	8,000.00	100%
Penny Johnson	120	-	220912	-	6400	-	56400	-	831	**Program Review funded - T6**	11,000.00	-	1,631.83	-	9,368.17	85%
Rita Grogan	120	-	220912	-	6200	-	52320	-	831	**Program Review funded - T13**	2,500.00	-	-	-	2,500.00	100%
Rita Grogan	120	-	220912	-	6400	-	52310	-	831	**Program Review funded - T2**	7,000.00	5,812.50	-	-	1,187.50	17%
Rita Grogan	120	-	220912	-	6400	-	52350	-	831	**Program Review funded - T2**	-	648.00	-	-	(648.00)	#DIV/0!
Rita Grogan	120	-	220912	-	6400	-	53323	-	831	**Program Review funded - T2**	-	31.58	-	-	(31.58)	#DIV/0!
Rita Grogan	120	-	220912	-	6400	-	53324	-	831	**Program Review funded - T2**	-	61.20	-	-	(61.20)	#DIV/0!
Rita Grogan	120	-	220912	-	6400	-	53520	-	831	**Program Review funded - T2**	-	1.06	-	-	(1.06)	#DIV/0!
Rita Grogan	120	-	220912	-	6400	-	53620	-	831	**Program Review funded - T2**	-	87.95	-	-	(87.95)	#DIV/0!
Rosalyn Chan / Rick Bennett	120	-	220912	-	6440	-	54210	-	831	**Program Review funded - T14**	3,500.00	-	-	-	3,500.00	100%
											73,500.00	6,642.29	2,621.66	-	64,236.05	
Daniel Peck	120	-	220913	-	6010	-	55160	-	831	**Program Review Funded to President Office**	20,000.00	-	-	-	20,000.00	100%
Peter Anning	120	-	220913	-	6770	-	54210	-	831	**Program Review funded - T3**	5,000.00	-	-	-	5,000.00	100%
Peter Anning	120	-	220913	-	6770	-	55400	-	831	**Program Review funded - T3**	5,000.00	-	-	-	5,000.00	100%
											30,000.00	-	-	-	30,000.00	
Rick Bennett	120	-	220914	-	6010	-	55160	-	831	**Program Review funded to Office of Admin Services**	20,000.00	-	-	-	20,000.00	100%
											20,000.00	-	-	-	20,000.00	
Daniel Peck	120	-	220916	-	6010	-	54210	-	831	**Professional Developemnt**	8,000.00	-	-	-	8,000.00	100%
Daniel Peck	120	-	220916	-	6010	-	55160	-	831	**Professional Developemnt**	10,250.00	-	-	-	10,250.00	100%
Daniel Peck	120	-	220916	-	6010	-	55910	-	831	**Professional Developemnt**	1,750.00	-	-	-	1,750.00	100%
											20,000.00	-	-	-	20,000.00	
											-	(324,014.26)	2,635.51	-	321,378.75	#DIV/0!