

Base Funding Model Concept

Base

- -Standard Instructional Supplies
- -Standard Non-Instructional Supplies
- -Duplicating

Determined by
Anticipated Schedule &
Past Funding History

Base Plus

- -Specialized Instructional supplies
- -Specialized Non-Instructional Supplies

Determined by
Anticipated Schedule &
Past Funding History

Scheduled Maintenance

- -For planned replacement & maintenance over a multi-year period
- -Portion of funds awarded annually
- -Accessed as a part of an approved multi-year plan

Determined by
Anticipated Schedule &
Past Funding History

Program Review Requests

- -New Projects
- -New Equipment
- -Results of Assessment of Outcomes
- -Support College-Wide Goals and Initiatives

Evaluation & Prioritization through Rubric



Emergency Repair & Replacement

-For unanticipated & emergency nature needs only

Evaluated & Prioritized by CBAC (separate fund)

